

Public Board of Education Meeting Agenda



May 25, 2026

6:30 p.m.

School District Office

1. Board Chair opens the meeting and calls the meeting to Order

2. Land Acknowledgement

Acknowledgement that the meeting was being held on the traditional and unceded territory of Secwepemcúl'ecw, specifically T'exelc, and that Cariboo-Chilcotin School District is proud to serve the students and families of the Secwepemc, Tsilhqot'in and Dakelh Nations.

3. Approval of Agenda

THAT the agenda for May 25, 2026, Public Meeting of the Board of Education be approved.

4. Approval of Minutes

THAT the minutes of April 27, 2026, Public Meeting of the Board of Education be approved as presented.

5. Consent Items

Summary Report of April 27, 2026, In-Camera Meeting of the Board of Education.

THAT the Board of Education receives the consent agenda items for information.

6. Delegation / Presentations – LCS Capstone, Vice Principals Yvonne Davis & Nara Riplinger

7. Reports on Progress

7.1. Superintendent Report

8. Committee of the Whole Report

THAT the minutes of May 11, 2026, Committee of the Whole be approved as presented.

9. New Business

9.1. 2026/27 Annual Budget Approval

RECOMMENDATION

Motion 1 – Procedural

THAT School District No. 27 (Cariboo-Chilcotin) receives the first two readings of 2026/27 Annual Budget for approval this Board meeting held May 25, 2026

*THAT the Board of Education of School District No. 27 (Cariboo-Chilcotin) approve the 2026/27 Annual Budget in the amount of **\$77,761,673**, to be read for the **First** time at this meeting of the Board, on May 25, 2026.*

*THAT the Board of Education of School District No. 27 (Cariboo-Chilcotin) approve the 2026/27 Annual Budget in the amount of **\$77,761,673** to be read for the **Second** time at this meeting of the Board, on May 25, 2026.*

“Learning, Growing, and Belonging Together”

9.1 Long Range Facilities Plan

THAT the Board of Education of School District No. 27 (Cariboo-Chilcotin) approves the draft Long Range Facilities Plan as indicated herein for submission with the 2027/28 Major Capital Plan.

9.2 Major Capital

THAT the Board of Education of School District No. 27 (Cariboo-Chilcotin) approves the proposed Five-Year Major Capital Plan to be submitted for 2027/2028 to the Ministry of Education and Child Care at this meeting of the board May 25, 2026.

10 Trustees' Report

11 Question Period

12 Adjournment

Board of Education Meeting Minutes

Agenda Item: #4

April 27, 2026 (6:30 p.m.)

Trustees in Attendance:	Angie Delainey (Chair), Melissa Coates.
TEAMS:	Willow Macdonald, Mary Forbes.
Regrets:	Anne Kohut, Linda Martens, Michael Franklin.
Staff:	Superintendent Cheryl Lenardon, Secretary-Treasurer Taryn Aumond, Directors of Instruction Sean Cameron, Grant Gustafson, Hattie Darney, Director of Operations Marc Loewen, and Executive Assistant Jodi Symmes.

1. Board Chair opens the meeting and calls the meeting to Order

The Board Chair called the meeting to order at 6:30 p.m.

2. Land Acknowledgement

Acknowledgement that the meeting was being held on the traditional and unceded territory of Secwepemcúl'ecw, specifically T'exelc, and that Cariboo-Chilcotin School District is proud to serve the students and families of the Secwepemc, Tsilhqot'in and Dakelh Nations.

3. Approval of Agenda

THAT the agenda for April 27, 2026, Public Meeting of the Board of Education be approved.

O2026.04.27-01	Moved: Trustee Coates
	Seconded: Trustee Macdonald

4. Approval of Minutes

THAT the minutes of March 9, 2026, Public Meeting of the Board of Education be approved as presented.

O2026.04.27-02	Moved: Trustee Coates
	Seconded: Trustee Forbes

5. Consent Items

THAT the Board of Education receives the consent agenda items for information.

O2026.04.27-03	Moved: Trustee Coates
	Seconded: Trustee Macdonald

“Learning, Growing, and Belonging Together”

6. Delegation / Presentations

District Principal Kelvin Parent presented to the Board the districts program “Youth Discover the Trades”. This took place in February 2026 with 120 grade 7 students. 70 support members assisted students to learn skills in Welding, Carpentry, Electrical, Pipe Fitting, Heavey Duty Technician, and Millwright fields.

A HUGE shout out to TRU Williams Lake Campus, Taseko/Gibraltar Mines Ltd., Beamac Industries Ltd., West Fraser Timber Co., SMS Equipment, Enbridge Inc., Finning, and Tolko Industries Ltd.

Many of our local companies collaborated with the district in a variety of ways, including providing staff to assist with training, equipment for students to get a “feel” for how to operate it, and supplies for the students to use and keep. Without their ongoing support, this program would not be sustainable.

Another huge thank you to everyone who helped students make this event a success. Mason Dragovan – TRU Instructor Electrical, Tyler Baba – TRU Instructor Welding, Ji Anderson – SD27 Carpenter, Derek Haberstock – SD27 Gr. 7 Teacher, Melissa Lazar – Parent/SD27 EA, Holly Zurak – Principal, Columneetza.

7. Reports on Progress

7.1 Superintendents Report

Superintendent Lenardon reviewed her report and provided details surrounding initiatives and events that have taken place within the District since Spring break. Two of the biggest initiatives in the district include the Recognizing and Responding to Worrysome behavior training and hosting Safer Schools workshops for families on Establishing Safe, Caring and respectful Digital communities and Safeguarding Against Cyberbullying & Sextortion.

8. Committee of the Whole Report

THAT the minutes of April 13, 2026, Committee of the Whole be approved as presented.

O2026.04.24-04	Moved: Trustee Coates
	Seconded: Trustee Macdonald

9. New Business

9.1 Educational - Approval 2026/27 School Fees

THAT the Board of Education of School District 27 (Cariboo-Chilcotin) approves the 2026-2027 School Fees schedule as presented.

O2026.04.27-05	Moved: Trustee Coates
	Seconded: Trustee Macdonald

9.2 Capital - Approval 2026/27 Annual Facilities Grant Program

THAT the Board of Education of School District No. 27 (Cariboo-Chilcotin) approves the 2026-2027 Annual Facilities Grant project list as presented for submission.

O2026.04.27-06	Moved: Trustee Coates
	Seconded: Trustee Forbes

9.3 Capital – 2026/27 Capital Plan Bylaw

RECOMMENDATION

Motion 1 – Procedural

THAT School District No. 27 (Cariboo-Chilcotin) Capital Bylaw 2026-2027-CPSD27-01 receive three readings at this Board meeting held April 27, 2026.

O2026.04.27-07	Moved: Trustee Coates
	Seconded: Trustee Forbes

Motion 2: First Reading

*THAT the Board of Education of School District 27 (Cariboo-Chilcotin) approve Capital Bylaw 2026-2027-CPSD27-01 be read a **first** time at this meeting of the Board, on April 27, 2026.*

O2026.04.27-08	Moved: Trustee Coates
	Seconded: Trustee Macdonald

Motion 3: Second Reading

*THAT the Board of Education of School District 27 (Cariboo-Chilcotin) approve Capital Bylaw 2026-2027-CPSD27-01 be read a **second** time at this meeting of the Board, on April 27, 2026.*

O2026.04.27-09	Moved: Trustee Coates
	Seconded: Trustee Macdonald

Motion 4: Third and Final Reading:

*THAT the Board of Education School District 27 (Cariboo-Chilcotin) unanimously approves Capital Bylaw 2026-2027-CPSD27-01, to be read at this meeting of the Board for a **third** and **final** time at this meeting on April 27, 2026.*

O2026.04.27-10	Moved: Trustee Coates
	Seconded: Trustee Forbes

10. Trustees' Report

11. Question Period

12. Adjournment 7:10 p.m.

O2026.04.27-11	Moved: Trustee Coates
Carried	Seconded: Trustee Forbes

Taryn Aumond
Secretary-Treasurer

Angie Delainey
Chair

In-Camera Meeting Notes provided pursuant to Section 72 (3) of the School Act:

“A board must prepare a record containing a general statement as to the nature of the matters discussed and the general nature of the decisions reached at a meeting from which persons other than trustees or officers of the board, or both, were excluded, and the record must be open for inspection at all reasonable times by any person, who may make copies and extracts on payment of a fee set by the board”.

DATE:	April 27, 2026
TRUSTEE PRESENT:	Angie Delainey (Chair), Melissa Coates
TRUSTEE ATTENDING VIA TEAMS:	Mary Forbes, Willow Macdonald.
REGRETS:	Linda Martens, Anne Kohut, Michael Franklin.
STAFF PRESENT:	Superintendent Cheryl Lenardon, Secretary-Treasurer / Director of Human Resources Taryn Aumond, Director Finance Fawn Wiebe, Directors of Instruction Sean Cameron, Grant Gustafson, Hattie Darney, Director of Operations Marc Loewen, and Executive Assistant Jodi Symmes.

1. Opening by Chair
 - 1.1. Call to Order – 5:00 p.m.
2. Land Acknowledgement
3. Approval of In-Camera Agenda
4. Approval of In-Camera Minutes
5. Action Items
 - 5.1. Approval of In-Camera - Committee of the Whole
 - 5.2. Briefing Note
6. Discussion Items
 - 6.1. Financial – Q3 – Finance Report
 - 6.2. Human Resources – Exempt Compensation Guidelines
 - 6.3. Human Resources – Staffing Plan and Process
7. Information Items

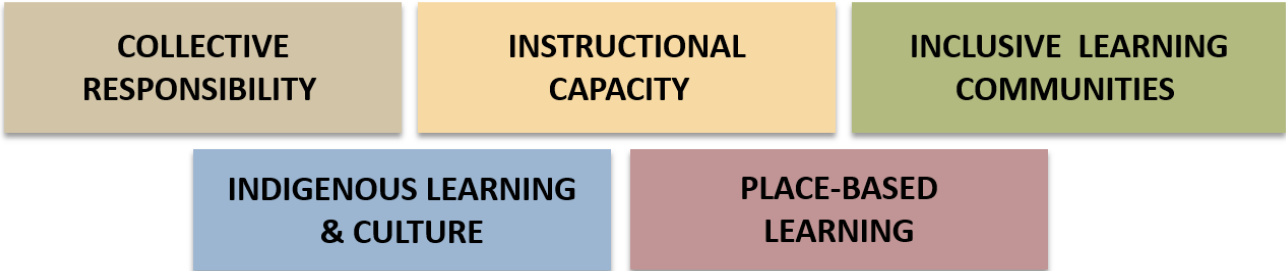
Three items provided
8. Adjournment

Agenda Item: #7.1



Walking Together in the 2025-2026 School Year
in Cariboo-Chilcotin School District No. 27

Being Good Ancestors For



District Key Focus Areas for Enhancing Learner Success 2024-2027

Superintendent Report to Board of Education
May 25, 2026

Elected Leaders Gathering



The second Elected Leaders Gathering was hosted by the Board for trustees, chiefs, and council members on May 14 to build relationship and engage in dialogue about improving success for First Nations learners. Five nations were represented and there was open conversation about school attendance. Trustees appreciated the opportunity to connect, listen, and learn. A follow up letter with a link for those were there and those who could not make it, to share further thoughts and ideas will follow.

District vice-principal and WLFN council member Dancing Water Sandy hosted the evening and presented guests with gifts including rose salve and tea created by the Indigenous Education team and the book *Tess's Red Dress* by author and educational leader Carolyn Roberts who has presented to the principal group and is facilitating the District Anti-Racism Committee.

A draft schedule for future gatherings will be circulated to chiefs and councils for input and the Board will share the finalized dates by the end of the school year.

It was another positive step forward together as we strengthen collaboration between the District and First Nations.

Principal Appreciation Day May 1

COLLECTIVE RESPONSIBILITY

SAFE, CARING &
INCLUSIVE LEARNING
COMMUNITIES

We extend our heartfelt thanks to Cariboo-Chilcotin principals and vice-principals for the care and leadership they bring to schools each day.



PVP create environments where students feel safe, valued, and a true sense of belonging. Through their commitment to equity, well-being, and student success, they ensure every learner is supported to reach their full potential.

PVP lead with compassion and integrity, supporting staff, connecting with families, and building strong school communities grounded in a shared sense of collective responsibility. Their work also honours Indigenous voices and culture and strengthens place-based learning, helping students connect meaningfully to the land and their communities.

Because of these leaders, our schools are places where students thrive and relationships matter. With sincere appreciation, thank you to principals and vice-principals for all that they do.

Kenthen Thomas Storytelling

COLLECTIVE RESPONSIBILITY

INDIGENOUS LEARNING
& CULTURE



Our Indigenous Education Department with the support of the Indigenous Education Council (IEC) provides a district-wide program of learning for all students in addition to the school plans for Indigenous culture and learning that are developed annually. [Focus area post](#): “Lac La Hache Elementary students listened to Indigenous Storyteller Kenthen Thomas share a couple Secwépemc stories. After each story, students had a chance to think of the lessons and learnings contained in the story.” This tour was enjoyed by students across the district.

Lake City Senior Band to Nationals

INSTRUCTIONAL
CAPACITY

Congratulations to the LCS Senior Band as they won gold in Provincials and head to nationals in Niagara. All the best to these LCSS musicians!



Mud Run Tradition Continues

COLLECTIVE RESPONSIBILITY

SAFE, CARING &
INCLUSIVE LEARNING
COMMUNITIES

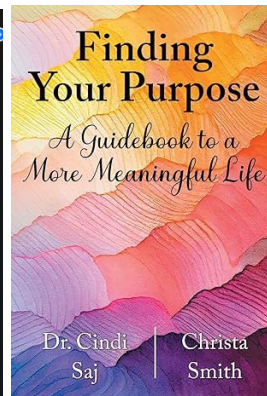
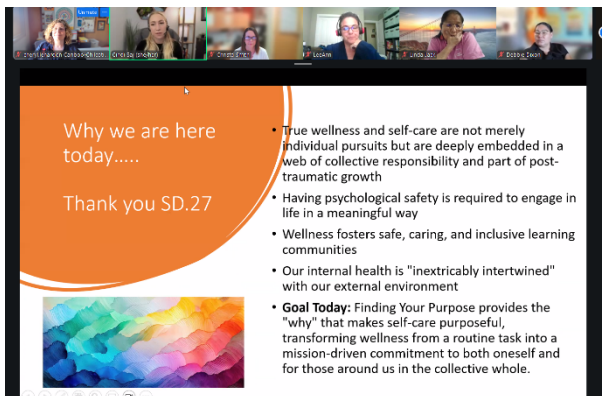


The mud run goes back many years. [School focus area post](#): “Over 40 Cataline students participated in this year's District Mud Run at Mountview Elementary School; a fun inter-school event where everyone comes together to enjoy some physical activity and have fun. Although this year was more indicative of a District 'Dust' Run due to the recent dry conditions, some students still found a way to keep the muddy tradition alive! Students had a blast running the 4km trails with their friends and families. Thank you to Martin Kruus for setting up the route, as well as Mr. McClennan and Mountview PAC for hosting the event. Thank you for keeping this annual tradition going!”

Supporting Staff Well-Being with Author Session

COLLECTIVE RESPONSIBILITY

SAFE, CARING &
INCLUSIVE LEARNING
COMMUNITIES



A pillar of our mental health Plan is learning about mental health. Accessing local professionals has allowed us to provide timely and accessible learning for staff. [Focus area post](#): As we headed into the final stretch of the school year, we invited all interested SD 27 staff members to take a

moment to pause and engage in a virtual session with two dynamic local authors and clinicians. The session was designed to support staff through this busy time and to encourage the use of the summer months as an opportunity for both restoration and personal growth.

Authors Dr. Cindi Saj and Christa Smith guided participants through their resource, *Finding Your Purpose: A Guidebook to a More Meaningful Life*, which was provided to all attendees. During the session, they shared practical insights on connecting the book's principles to everyday life, with a focus on post-traumatic growth, building resilience, and strategies to prevent burnout while promoting overall wellness.

The discussion also explored the impact of stress and negative thinking, contrasted with a “mindset matters” approach, offering practical strategies to cultivate positive thinking and support mental health. This second offering of the session, which was extremely well attended and positively received, saw more than 50 participants register.

Spring DART Assessment

COLLECTIVE RESPONSIBILITY

INSTRUCTIONAL CAPACITY



There are district-wide literacy assessments including DART in use across the district. Schools administer these assessments in Fall and Spring, mark it together using common standards (anchor marking), and analyze the results to make informed instructional decisions and monitor student progress. Columneetza had great staff turnout for a “DART party” led by vice-principal Alina Cameron complete with door prizes, charcuterie, and laughs.

Exploring Literacy Instruction

COLLECTIVE RESPONSIBILITY

INSTRUCTIONAL CAPACITY



There are several elements to reading including decoding, fluency, and comprehension. Our specialist teachers work alongside and help build capacity of classroom teachers to support literacy instruction. [School focus area post](#): “On our last Pro-D day of the year many teachers from 150 Mile gathered to 'sharpen their skills' in using the 6 Minute Solution literacy initiative presented by our own Learning Support Teacher Julie Knevel. The engagement and interest is amazing and our students are benefiting from this great reading strategy, thank you to everyone for your involvement!”

Small Cards with Big Potential

COLLECTIVE RESPONSIBILITY

SAFE, CARING & INCLUSIVE LEARNING COMMUNITIES



Our staff care and find many ways to connect students with support for whatever they are facing. [Focus area post](#): “Office staff at Lake City Secondary

created small cards we can hand out to students during quiet conversations. One side has the QR code for Erase Report It and the other has Youth Mental Health & Crisis Support.

Small enough to fit in a wallet or pocket but potential to make a big difference for a student!”

Keeping Kids Safe Online from Sexual Exploitation

COLLECTIVE RESPONSIBILITY

SAFE, CARING &
INCLUSIVE LEARNING
COMMUNITIES



District staff, and families have many opportunities for learning to enhance awareness of and strategies for online safety which is a significant risk faced by children and youth that goes beyond the school into community and homes. [Focus area post](#): Thank you to presenters Allison, Lara, and Tatyana from Children of the Street for delivering workshops on child and youth exploitation. These workshops were delivered in schools and also streamed for SD27's rural and remote students. Students from grades 6-12 got to partake

in workshops that discussed online sexual exploitation and sextortion, warning signs of online luring and grooming, the impacts of intimate image sharing, digital citizenship and permanency, online safety tips, as well as safe adults and ways to reach out for help. Resources were shared with students and staff. Workshops were also offered to staff, parents & caregivers and service providers in collaboration with Denisiqui and the Child Development Centre. A big shout out to schools that hosted the presentations: 100 Mile Elementary (hosted grades 6 & 7 from Forest Grove, Lac La Hache, Mile 108, and Horse Lake), Peter Skene Ogden (hosted grades 8-12, staff, parents & caregivers), Columneetza (hosted grades 7-9 and grade 6s from Marie Sharpe, Nesika, and Cataline), and Lake City Secondary (hosted grades 10-12, parents and caregivers)!

HUB Cycle - Everyone Rides Week



We have been delighted to be an early adopter of the HUB Everyone Rides program. [Focus area post](#): "It starts with a team and ends with students cheering on a peer who rode a bike for the very first time". That was the case when Ms. Bonnell signed up her class for the HUB Everyone Rides Program. With the help of the District Transportation team dropping of a trailer of bikes, and parent volunteers supporting our young riders, Ms. Bonnell's students were very lucky to have participated in the Everyone Rides bike program. Students spent 5 lessons learning about bike maintenance, road safety, and how to ride a bike with confidence. This accessible bike program would not have been possible without the support of many, as well as the sponsorship of the HUB Cycle Foundation who generously donated the bikes, equipment and learning resources. Cataline was truly honoured to be part of this wonderful grade 4/5 program."

We appreciate the involvement of the Operations and Transportation staff to store and move the bike trailer between the schools to make this happen.

Adaptive Sports Day Brings Students Together

COLLECTIVE RESPONSIBILITY

SAFE, CARING &
INCLUSIVE LEARNING
COMMUNITIES



The District has continued to work on inclusive learning communities which includes accessibility for all. [Focus area post](#): “Tatla students had an incredible opportunity to participate in an adaptive sports session led by Northern Adapted Sports Association instructor Rob Stiles. Students from Anahim Lake joined us for a day filled with learning, teamwork, and fun as they explored wheelchair basketball skills and participated in games including Chaos Ball and other inclusive activities.

The energy in the gym was amazing as students encouraged one another, built new skills, and experienced sport from a different perspective. It was inspiring to see such high levels of engagement, cooperation, and enthusiasm from all students throughout the day.

Experiences like these help foster empathy, inclusion, and understanding while showing students that sport and physical activity can be accessible and enjoyable for everyone. Thank you to Rob Stiles and the Northern Adapted Sports Association for bringing this meaningful learning opportunity to our schools!”

Tree-Planting in School Forest

COLLECTIVE RESPONSIBILITY

PLACE-BASED
LEARNING



Collective responsibility and place-based learning came to life at Horse Lake Elementary with “personnel from Habitat Conservation Trust Foundation (HCTF) and the Ministry of Forests joining our Kindergarten students and the grade 4/5 class for some tree planting in our school forest. Students planted some We are so fortunate to have a PAC that supports our dreams of expanding our outdoor learning spaces. This year, our PAC has generously donated funds to start the process of transforming our garden space into a true outdoor classroom. So far, their funds have purchased sensory tables and a new mud kitchen. larch trees and other conifers, learned about spacing, and the harvesting of pinecones from which the saplings have grown. The students managed to complete their project in between bouts of inclement weather too!” – Principal Murray Helmer

PSO Environmental Science at Quesnel River Research Center

COLLECTIVE RESPONSIBILITY

PLACE-BASED LEARNING



Field trips like this one seamlessly deliver Science, career, and place-based learning. [Focus area post:](#) “Peter Skene Ogden Secondary (PSO) students in Environmental Science travelled to the Quesnel River Research Centre in Likely. They worked a day in the life of a hatchery worker! They also listened to a presentation by one of the PhD students working there about the impact of wildfires on salmon development (not good!)”

Getting Out(side) to Represent and Recruit

INSTRUCTIONAL CAPACITY

PLACE-BASED LEARNING



Place-based learning is a key focus area of the District. We partner with Take me Outside, the national leading organization in outdoor learning, to access professional learning and connect with other jurisdictions. Principals Crystal Dawn Langton (pictured left) and Sari Small (right) are champions for outdoor learning in their own schools and across the district. They were presenters at the recent TMO Outdoor Learning Conference in Banff. They delivered an interactive workshop bringing together

Compassionate Systems practices and outdoor learning.

These school leaders were also Cariboo-Chilcotin School District ambassadors, setting up a table and spreading the word about career opportunities in our schools.

Marie Sharpe PAC Supports Outdoor Learning Space

COLLECTIVE RESPONSIBILITY

INSTRUCTIONAL CAPACITY

PLACE-BASED LEARNING

Our schools have incredible access to the outdoors. Having a variety of settings and spaces enhances hands-on experiential learning in our schools. [School focus area post:](#) “We are so fortunate to have a PAC that supports our dreams of expanding our outdoor learning spaces. This year, our PAC has generously donated funds to start the process of transforming our garden space into a true outdoor classroom. So far, their funds have purchased sensory tables and a new mud kitchen.”



Key Focus Areas of CCSD District Plan for Learner Success



Schools continue to contribute powerful images and descriptions to help share the story of how the key focus areas of the District are coming to life across the Cariboo-Chilcotin. These examples may be viewed on the [district website](#) as [focus area posts](#).

This work is embedded in daily life in our schools and across departments. There is significant cross-over of the themes as all members of the school district community act for greater collective responsibility, instructional capacity, inclusive learning communities, Indigenous learning and culture, and place-based learning. Please take a few moments to explore our stories and celebrate our success with us.

There are many more stories than are shared in this brief report. [Click to read](#)

Collective Responsibility >

- Common information
- Professional conversations
- Collaborative relationships
- Intentional action

Instructional Capacity >

- Literacy
- Numeracy
- Assessment
- Collaborative Professional Development

Inclusive Learning Communities >

- Safe, welcome environments
- Meaningful engagement in learning
- Connection to caring adults
- Student voice

Indigenous Learning & Culture >

- Local cultural learning
- Language
- Equity of outcomes
- Belonging, Mastery, Independence, Generosity

Place-Based Learning >

- Time outdoors
- Time in nature
- Learning on and from the land
- Local learning

Committee of the Whole Meeting Report

Agenda Item: #8

May 11, 2026 (4:30 p.m. – 5:15 p.m.)

Trustees in Attendance:	Melissa Coates (Chaired Mtg.), Angie Delaine, Michael Franklin, Mary Forbes, Willow Macdonald.
TEAMS:	Linda Martins, Anne Kohut.
Regrets:	
Staff:	Superintendent Cheryl Lenardon, Secretary-Treasurer Taryn Aumond, Director of Operations Marc Loewen, and Executive Assistant Jodi Symmes.

Agenda Item	Notes	Action
Acknowledgment of Traditional Territory		
1. Building Systems Update	Director Loewen, and District Consultant Sean Cameron, provided the Committee with an overview of the updates that have been completed within district buildings to increase security. In addition, the district was recognized in a presentation on building systems security.	Information only.
2. Kindergarten Registration, Enrollment, School of Choice Report	Superintendent Lenardon reviewed the current kindergarten registration, enrollment, and School of Choice report to the Committee; the district will see a decline in enrollment throughout the district. This year, we have received fewer SoC requests than years past.	Information only.
3. Daycare Update	Directors Loewen, and Darney presented information to the Committee on a Minor Capital Project submission to convert a classroom at Horse Lake Elementary School into a childcare space for before and after school aged children.	<i>THAT the Board of Education of School District No. 27 (Cariboo-Chilcotin) approves the Capital Plan-Child Care (Minor) submission as presented.</i>
Proposed Future Meeting Dates:		
MEETING	Chair	DATE (2nd Monday)
Committees of the Whole	Trustee Coates	May 11, 2026
Committees of the Whole	Trustee Coates	June 8, 2026
		TIME
		4:30 p.m.
		LOCATION
		Board Office
Representatives from:		
David Julius - CCTA		

“Learning, Growing, and Belonging Together”

TO: Board of Education

FROM: Taryn Aumond, Secretary-Treasurer
Fawn Wiebe, Director of Finance

DATE: May 25, 2026

RE: Item: #9.1 - Annual Budget 2026-27

BACKGROUND

Section 113 of the B.C School Act states

113 (1)A board, by bylaw,

(a)must adopt an annual budget on or before June 30 of each year for the next fiscal year,

This briefing note outlines the draft annual budget that staff have prepared for the Board to consider.

DISCUSSION

ANNUAL 2026-27 BUDGET

Operating Fund

The Operating Fund reflects a net savings of \$1.27M, driven by tactical structural realignments:

- **Instruction & Supplies:** Staffing models and supply allocations were systematically aligned with projected enrollment numbers, yielding operational efficiencies.
- **Utilities:** Budgeted lines include a \$30K increase to account for escalating consumption rates and utility unit costs.
- **Transportation:** A net savings of \$60K was achieved through route efficiencies, which successfully offset rising fuel costs.

Special Purpose Funds (SPF)

Special Purpose Funds show localized adjustments based on usage trends:

- **Targeted Allocations:** Enhanced utilization of specialized targeted envelopes resulted in an increase of \$150K.
- **School Generated Funds:** Budgeted at \$800K (down from \$1.0M in the prior year's amended budget) to closely mirror actual current-year performance trends.

Capital Fund & Local Capital

- **Amortization & Leases:** Capital budgeting reflects higher structural lease obligations and amortization expenses, partially offset by an increase in recognized Deferred Capital Contributions (deferred revenues).
- **Non-Recurring Non-Operating Changes:** The 2025/26 Amended Budget included a one-time gain on the sale of district property. Because this non-recurring revenue is excluded from the 2026/27 Annual Budget, local capital reflects a comparative net loss.

“Learning, Growing, and Belonging Together”

Summary of Proposed Budget Bylaw Amount

Pursuant to Section 113 of the *School Act*, the total budget bylaw amount being put forward for First and Second readings is **\$77,761,673**, summarized as follows:

Bylaw Component	2026/27 Annual Budget Baseline
Operating - Total Expense	\$62,750,503
Special Purpose Funds - Total Expense	\$9,064,141
Capital Fund - Total Expense	\$4,897,029
Capital Fund - Tangible Capital Assets Purchased from Local Capital	\$1,050,000
Total Budget Bylaw Amount	\$77,761,673

Note 1: Treatment of Provincial Labour Settlement Funding

The 2026/27 Annual Budget baseline draft explicitly excludes the pending provincial Labour Settlement Funding allocations for the 2026/27 school year.

- Ministry Funding Mechanism:** Funding for negotiated collective agreement wage changes is finalized by the Public Sector Employers' Council (PSEC) Secretariat and Treasury Board. It is distributed by the Ministry of Education and Child Care via targeted operating grants outside the initial block funding allocation.
- Accounting Treatment & Fiscal Impact:** This funding directly offsets corresponding increases in collective agreement salary and benefit obligations. Its future integration will result in a net-zero financial impact, increasing budgeted operating revenues and salary expenses by identical amounts, leaving the district's structural net operating position unchanged.
- Recognition Timeline:** Due to the timing of the provincial funding release, these revenue and expense adjustments will not be integrated into the final June budget adoption. In accordance with standard Ministry reporting cycles, staff will recognize these allocations upon official release in the fall, capturing the full adjustment within the 2026/27 Amended Annual Budget.

RECOMMENDATION

Motion 1 – Procedural

THAT School District No. 27 (Cariboo-Chilcotin) receives the first two readings of 2026/27 Annual Budget for approval this Board meeting held May 25, 2026

THAT the Board of Education of School District No. 27 (Cariboo-Chilcotin) approve the 2026/27 Annual Budget in the amount of \$77,761,673, to be read for the **First** time at this meeting of the Board, on May 25, 2026.

THAT the Board of Education of School District No. 27 (Cariboo-Chilcotin) approve the 2026/27 Annual Budget in the amount of \$77,761,673, to be read for the **Second** time at this meeting of the Board, on May 25, 2026.

ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 27 (CARIBOO-CHILCOTIN) (called the "Board") to adopt the Annual Budget of the Board for the fiscal year 2026/2027 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 27 (Cariboo-Chilcotin) Annual Budget Bylaw for fiscal year 2026/2027.
3. The attached Statement 2 showing the estimated revenue and expense for the 2026/2027 fiscal year and the total budget bylaw amount of \$77,761,673 for the 2026/2027 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 2 to 4 are adopted as the Annual Budget of the Board for the fiscal year 2026/2027.

READ A FIRST TIME THE _____ DAY OF _____, 2026;

READ A SECOND TIME THE _____ DAY OF _____, 2026;

READ A THIRD TIME, PASSED AND ADOPTED THE _____ DAY OF _____, 2026;

Chairperson of the Board

(Corporate Seal)

Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 27 (Cariboo-Chilcotin) Annual Budget Bylaw 2026/2027, adopted by the Board the _____ DAY OF _____, 2026.

Secretary Treasurer

School District No. 27 (Cariboo-Chilcotin)

Annual Budget - Revenue and Expense
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
Ministry Operating Grant Funded FTE's		
School-Age	4,226,717	4,385,438
Adult	2,375	2,375
Other		
Total Ministry Operating Grant Funded FTE's	4,229,092	4,387,813
Revenues	\$	\$
Provincial Grants		
Ministry of Education and Child Care	67,835,630	68,762,617
Other	70,000	126,005
Municipal Grants Spent on Sites		
Federal Grants		
Tuition		3,550
Other Revenue	3,966,900	4,187,666
Rentals and Leases	180,000	172,000
Investment Income	300,000	300,000
Income (Loss) from Investments in Government Business Enterprises		
Gain (Loss) on Disposal of Tangible Capital Assets		1,546,066
Amortization of Deferred Capital Revenue	3,058,017	3,023,310
District Entered		
Total Revenue	75,410,547	78,121,214
Expenses		
Instruction	51,253,134	52,458,069
District Administration	4,343,185	4,326,292
Operations and Maintenance	14,990,807	14,946,381
Transportation and Housing	6,119,547	6,258,110
Debt Services	5,000	4,000
Write-off/down of Buildings and Sites		
District Entered		
Total Expense	76,711,673	77,992,852
Net Revenue (Expense), before Endowment Contributions	(1,301,126)	128,362
Endowment Contributions		
Net Revenue (Expense)	(1,301,126)	128,362
Budgeted Allocation (Retirement) of Surplus (Deficit)	417,114	486,859
Budgeted Surplus (Deficit), for the year	(884,012)	615,221
Budgeted Surplus (Deficit), for the year comprised of:		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	(884,012)	615,221
Budgeted Surplus (Deficit), for the year	(884,012)	615,221

School District No. 27 (Cariboo-Chilcotin)

Annual Budget - Revenue and Expense

Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	62,750,503	64,021,084
Operating - Tangible Capital Assets Purchased		50,000
Special Purpose Funds - Total Expense	9,064,141	9,113,613
Special Purpose Funds - Tangible Capital Assets Purchased		
Capital Fund - Total Expense	4,897,029	4,858,155
Capital Fund - Tangible Capital Assets Purchased from Local Capital	1,050,000	2,150,000
Budgeted Retirement of Prior Year Deficits		
Total Budget Bylaw Amount	77,761,673	80,192,852

Approved by the Board

Signature of the Chairperson of the Board of Education _____ Date Signed _____

Signature of the Superintendent _____ Date Signed _____

Signature of the Secretary/Treasurer _____ Date Signed _____

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School District No. 27 (Cariboo-Chilcotin)

Annual Budget - Changes in Net Financial Assets (Debt)

Year Ended June 30, 2027

	2027 Annual Budget \$	2026 Amended Annual Budget \$
Surplus (Deficit) for the year	(1,301,126)	128,362
Effect of change in Tangible Capital Assets		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds		(50,000)
From Local Capital	(1,050,000)	(2,150,000)
From Deferred Capital Revenue		
District Entered		
District Entered		
District Entered		
Total Acquisition of Tangible Capital Assets	(1,050,000)	(2,200,000)
Amortization of Tangible Capital Assets	4,892,029	4,854,155
Net carrying value of Tangible Capital Assets disposed of		
Write-down carrying value of Tangible Capital Assets		
District Entered		
District Entered		
Total Effect of change in Tangible Capital Assets	3,842,029	2,654,155
Acquisitions of Prepaid Expenses		
Use of Prepaid Expenses		
Acquisition of Supplies Inventory		
Use of Supplies Inventory		
Acquisition of Other Assets		
Use of Other Assets		
Endowment Contributions		
District Entered		
District Entered		
	-	-
(Increase) Decrease in Net Financial Assets (Debt)	2,540,903	2,782,517

School District No. 27 (Cariboo-Chilcotin)

Annual Budget - Operating Revenue and Expense

Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	59,572,239	60,705,759
Other	70,000	70,000
Federal Grants		
Tuition		3,550
Other Revenue	3,166,150	3,186,916
Rentals and Leases	180,000	172,000
Investment Income	100,000	100,000
Total Revenue	63,088,389	64,238,225
Expenses		
Instruction	42,617,210	43,808,567
District Administration	4,343,185	4,326,292
Operations and Maintenance	10,673,726	10,643,043
Transportation and Housing	5,116,382	5,243,182
Debt Services		
Total Expense	62,750,503	64,021,084
Net Revenue (Expense)	337,886	217,141
Budgeted Prior Year Surplus Appropriation	417,114	486,859
Budgeted Retirement of Deficit		
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased		(50,000)
Tangible Capital Assets - Work in Progress		
Local Capital		
Other	(755,000)	(654,000)
Total Net Transfers	(755,000)	(704,000)
Budgeted Surplus (Deficit), for the year	-	-

School District No. 27 (Cariboo-Chilcotin)

Annual Budget - Schedule of Operating Revenue by Source
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
Provincial Grants - Ministry of Education and Child Care		
Operating Grant, Ministry of Education and Child Care	61,139,341	62,293,627
ISC/LEA Recovery	(3,016,150)	(3,036,916)
Other Ministry of Education and Child Care Grants		
Pay Equity	665,837	665,837
Funding for Graduated Adults		
Student Transportation Fund	739,024	739,024
Foundation Skills Assessment (FSA) Scorer Grant	8,187	8,187
Child Care Funding		
Labour Settlement Funding		
Equity Scan Grants		
ICY Clinical Counsellor Funding		
Indigenous Education Councils (IEC) Funding		
Premier's Awards		
Recruitment & Retention (FRSP) Grants		
NGN-PLNET Nemiah Valley	36,000	36,000
District Entered		
District Entered		
District Entered		
Total Provincial Grants - Ministry of Education and Child Care	59,572,239	60,705,759
Provincial Grants - Other	70,000	70,000
Federal Grants		
Tuition		
Summer School Fees		
Continuing Education		
International and Out of Province Students		3,550
District Entered		
Total Tuition	-	3,550
Other Revenues		
School Referendum Taxes		
Other School District/Education Authorities		
Funding from First Nations	3,016,150	3,036,916
Miscellaneous		
Other Revenues	150,000	150,000
District Entered		
District Entered		
District Entered		
District Entered		
District Entered		
District Entered		
Total Other Revenue	3,166,150	3,186,916
Rentals and Leases	180,000	172,000
Investment Income	100,000	100,000
Total Operating Revenue	63,088,389	64,238,225

School District No. 27 (Cariboo-Chilcotin)

Annual Budget - Schedule of Operating Expense by Object
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
Salaries		
Teachers	19,243,086	19,935,903
Principals and Vice Principals	5,297,513	5,116,063
Educational Assistants	3,934,191	4,337,871
Support Staff	9,823,310	9,493,493
Other Professionals	2,808,607	2,808,607
Substitutes	1,485,801	1,855,801
Total Salaries	42,592,508	43,547,738
Employee Benefits	10,393,370	10,638,564
Total Salaries and Benefits	52,985,878	54,186,302
Services and Supplies		
Services	2,510,799	2,509,568
Student Transportation	242,374	241,391
Professional Development and Travel	655,016	653,516
Rentals and Leases	204,000	204,000
Dues and Fees	475,700	569,200
Insurance	241,700	240,000
Interest		
Supplies	3,972,203	4,041,957
Utilities	1,462,833	1,375,150
District Entered		
Total Services and Supplies	9,764,625	9,834,782
Total Operating Expense	62,750,503	64,021,084

School District No.

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
1 Instruction							
1.02 Regular Instruction	14,571,512	1,851,652	13,224	223,674	93,005	1,363,833	18,116,900
1.03 Career Programs		155,078		82,650			237,728
1.07 Library Services	505,304			157,755			663,059
1.08 Counselling	710,736						710,736
1.10 Inclusive Education	2,442,393	155,078	2,937,101	81,819	94,313	45,968	5,756,672
1.20 Early Learning and Child Care							-
1.30 English Language Learning							-
1.31 Indigenous Education	1,013,141	155,078	983,866	47,348		6,000	2,205,433
1.41 School Administration		2,980,627		1,022,594		35,000	4,038,221
1.60 Summer School							-
1.61 Continuing Education							-
1.62 International and Out of Province Students							-
1.64 Other						35,000	35,000
Total Function 1	19,243,086	5,297,513	3,934,191	1,615,840	187,318	1,485,801	31,763,749
4 District Administration							
4.11 Educational Administration					1,182,763		1,182,763
4.20 Early Learning and Child Care							-
4.40 School District Governance					131,130		131,130
4.41 Business Administration				320,740	850,954		1,171,694
Total Function 4	-	-	-	320,740	2,164,847	-	2,485,587
5 Operations and Maintenance							
5.20 Early Learning and Child Care							-
5.41 Operations and Maintenance Administration					456,442		456,442
5.50 Maintenance Operations				4,351,341			4,351,341
5.52 Maintenance of Grounds				565,403			565,403
5.56 Utilities							-
Total Function 5	-	-	-	4,916,744	456,442	-	5,373,186
7 Transportation and Housing							
7.41 Transportation and Housing Administration				183,732			183,732
7.70 Student Transportation				2,786,254			2,786,254
7.73 Housing							-
Total Function 7	-	-	-	2,969,986	-	-	2,969,986
9 Debt Services							
9.92 Interest on Bank Loans							-
9.94 Interest on Temporary Borrowing							-
Total Function 9	-	-	-	-	-	-	-
Total Functions 1 - 9	19,243,086	5,297,513	3,934,191	9,823,310	2,808,607	1,485,801	42,592,508

School District No.

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$	\$	\$	\$
1 Instruction					
1.02 Regular Instruction	4,288,289	22,405,189	1,599,082	24,004,271	25,088,232
1.03 Career Programs	59,432	297,160	192,000	489,160	485,160
1.07 Library Services	165,765	828,824		828,824	842,071
1.08 Counselling	177,684	888,420		888,420	853,466
1.10 Inclusive Education	1,432,246	7,188,918	321,000	7,509,918	7,541,912
1.20 Early Learning and Child Care		-		-	
1.30 English Language Learning		-		-	
1.31 Indigenous Education	550,458	2,755,891	599,000	3,354,891	3,189,762
1.41 School Administration	1,004,305	5,042,526	333,500	5,376,026	5,642,264
1.60 Summer School		-		-	
1.61 Continuing Education		-		-	
1.62 International and Out of Province Students		-		-	
1.64 Other	3,500	38,500	127,200	165,700	165,700
Total Function 1	7,681,679	39,445,428	3,171,782	42,617,210	43,808,567
4 District Administration					
4.11 Educational Administration	295,691	1,478,454	147,500	1,625,954	1,625,954
4.20 Early Learning and Child Care		-		-	
4.40 School District Governance	32,783	163,913	259,000	422,913	423,729
4.41 Business Administration	352,924	1,524,618	769,700	2,294,318	2,276,609
Total Function 4	681,398	3,166,985	1,176,200	4,343,185	4,326,292
5 Operations and Maintenance					
5.20 Early Learning and Child Care		-		-	
5.41 Operations and Maintenance Administration	114,111	570,553	276,500	847,053	847,053
5.50 Maintenance Operations	1,066,835	5,418,176	1,978,410	7,396,586	7,396,586
5.52 Maintenance of Grounds	133,851	699,254	130,000	829,254	829,254
5.56 Utilities		-	1,600,833	1,600,833	1,570,150
Total Function 5	1,314,797	6,687,983	3,985,743	10,673,726	10,643,043
7 Transportation and Housing					
7.41 Transportation and Housing Administration	45,933	229,665	20,000	249,665	249,665
7.70 Student Transportation	669,563	3,455,817	1,265,900	4,721,717	4,848,517
7.73 Housing		-	145,000	145,000	145,000
Total Function 7	715,496	3,685,482	1,430,900	5,116,382	5,243,182
9 Debt Services					
9.92 Interest on Bank Loans		-		-	
9.94 Interest on Temporary Borrowing		-		-	
Total Function 9	-	-	-	-	-
Total Functions 1 - 9	10,393,370	52,985,878	9,764,625	62,750,503	64,021,084

School District No. 27 (Cariboo-Chilcotin)

Annual Budget - Special Purpose Revenue and Expense
Year Ended June 30, 2027

	2027 Annual Budget \$	2026 Amended Annual Budget \$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	8,263,391	8,056,858
Other		56,005
Federal Grants		
Other Revenue	800,750	1,000,750
Rentals and Leases		
Investment Income		
Income (Loss) from Investments in Government Business Enterprises		
District Entered		
Total Revenue	9,064,141	9,113,613
Expenses		
Instruction	8,635,924	8,649,502
District Administration		
Operations and Maintenance	306,234	311,807
Transportation and Housing	121,983	152,304
Debt Services		
District Entered		
Total Expense	9,064,141	9,113,613
Net Revenue (Expense), before Endowment Contributions	-	-
Endowment Contributions		
Net Revenue (Expense)	-	-
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased		
Tangible Capital Assets - Work in Progress		
Other		
Total Net Transfers	-	-
Budgeted Surplus (Deficit), for the year	-	-

School District No.

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Annual Facility Grant	Learning Improvement Fund	Special Education Equipment	Scholarships and Bursaries	Service Delivery Transformation	Special Education Technology	School Generated Funds	Related Entities	Strong Start
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year				3,860			824,956		
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	306,234	211,635							238,000
Provincial Grants - Other									
Federal Grants									
Other							800,000		
Investment Income				500					
District Entered									
	306,234	211,635	-	500	-	-	800,000	-	238,000
Less: Allocated to Revenue									
Recovered	306,234	211,635	-	750	-	-	800,000		238,000
District Entered									
Deferred Revenue, end of year	-	-	-	3,610	-	-	824,956	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	306,234	211,635							238,000
Provincial Grants - Other									
Federal Grants									
Other Revenue				750			800,000		
Rentals and Leases									
Investment Income									
Income (Loss) from Investments in Government Business Enterprises									
District Entered									
	306,234	211,635	-	750	-	-	800,000	-	238,000
Expenses									
Salaries									
Teachers									
Principals and Vice Principals									
Educational Assistants		169,308							180,444
Support Staff									
Other Professionals									
Substitutes									
	-	169,308	-	-	-	-	-	-	180,444
Employee Benefits		42,327							45,111
Services and Supplies	306,234			750			800,000		12,445
District Entered									
	306,234	211,635	-	750	-	-	800,000	-	238,000
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased									
Tangible Capital Assets - Work in Progress									
Other									
	-	-	-	-	-	-	-	-	-

School District No.

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Ready, Set, Learn	OLEP	CommunityLINK	Classroom Enhancement Fund - Overhead	Classroom Enhancement Fund - Staffing	Classroom Enhancement Fund - Remedies	First Nation Student Transportation	Mental Health in Schools	Changing Results for Young Children (CR4YC)
		\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year			50,000				54,559	18,728	55,833
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	41,650	139,506	737,288	648,187	4,439,972	24,300	67,424	55,000	
Provincial Grants - Other									
Federal Grants									
Other									
Investment Income									
District Entered									
	41,650	139,506	737,288	648,187	4,439,972	24,300	67,424	55,000	-
Less: Allocated to Revenue									
Recovered	41,650	139,506	787,288	648,187	4,439,972	24,300	121,983	55,000	55,833
District Entered									
Deferred Revenue, end of year	-	-	-	-	-	-	-	18,728	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	41,650	139,506	787,288	648,187	4,439,972	24,300	121,983	55,000	55,833
Provincial Grants - Other									
Federal Grants									
Other Revenue									
Rentals and Leases									
Investment Income									
Income (Loss) from Investments in Government Business Enterprises									
District Entered									
	41,650	139,506	787,288	648,187	4,439,972	24,300	121,983	55,000	55,833
Expenses									
Salaries									
Teachers		45,230			3,551,960	19,440			
Principals and Vice Principals									
Educational Assistants		13,223	429,157	390,548					
Support Staff			89,294	50,752			26,480		
Other Professionals			42,875	75,296					
Substitutes	32,399								
	32,399	58,453	561,326	516,596	3,551,960	19,440	26,480	-	-
Employee Benefits	8,100	14,613	140,331	131,591	888,012	4,860	6,620		
Services and Supplies	1,151	66,440	85,631				88,883	55,000	55,833
District Entered									
	41,650	139,506	787,288	648,187	4,439,972	24,300	121,983	55,000	55,833
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased									
Tangible Capital Assets - Work in Progress									
Other									
	-	-	-	-	-	-	-	-	-

School District No.

Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2027

	Seamless Day Kindergarten	Early Childhood Education Dual Credit Program	Student & Family Affordability	JUST B4	SEY2KT (Early Years to Kindergarten)	ECL Early Care & Learning	Feeding Futures Fund	Health Career Grants	Dual Credit Program Expansion
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year		34,369					1,356	26,531	
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care							585,094	25,000	
Provincial Grants - Other									
Federal Grants									
Other									
Investment Income									
District Entered									
	-	-	-	-	-	-	585,094	25,000	-
Less: Allocated to Revenue									
Recovered		34,369					585,094	51,531	
District Entered									
Deferred Revenue, end of year	-	-	-	-	-	-	1,356	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care		34,369					585,094	51,531	
Provincial Grants - Other									
Federal Grants									
Other Revenue									
Rentals and Leases									
Investment Income									
Income (Loss) from Investments in Government Business Enterprises									
District Entered									
	-	34,369	-	-	-	-	585,094	51,531	-
Expenses									
Salaries									
Teachers									
Principals and Vice Principals									
Educational Assistants							41,656		
Support Staff									
Other Professionals									
Substitutes									
	-	-	-	-	-	-	41,656	-	-
Employee Benefits							10,414		
Services and Supplies		34,369					533,024	51,531	
District Entered									
	-	34,369	-	-	-	-	585,094	51,531	-
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased									
Tangible Capital Assets - Work in Progress									
Other									
	-	-	-	-	-	-	-	-	-

School District No.

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Professional Learning Grant	National School Food Program	Work Experience Enhancement	School Age Child Care Pilot	Project Penny	NEW School Foods Coordinated Procurement	Heath Promoting Schools	ERASE	Artists In School
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	238,867	150,000					122,122		4,747
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care		199,790							
Provincial Grants - Other							20,351	73,272	
Federal Grants									
Other									
Investment Income									
District Entered									
	-	199,790	-	-	-	-	20,351	73,272	-
Less: Allocated to Revenue Recovered	65,000	349,790	-	-	-	-	30,000	73,272	4,747
District Entered									
Deferred Revenue, end of year	173,867	-	-	-	-	-	112,473	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	65,000	349,790					30,000	73,272	4,747
Provincial Grants - Other									
Federal Grants									
Other Revenue									
Rentals and Leases									
Investment Income									
Income (Loss) from Investments in Government Business Enterprises									
District Entered									
	65,000	349,790	-	-	-	-	30,000	73,272	4,747
Expenses									
Salaries									
Teachers									
Principals and Vice Principals									
Educational Assistants		32,000							
Support Staff									
Other Professionals		32,000						42,875	
Substitutes									
	-	64,000	-	-	-	-	-	42,875	-
Employee Benefits		16,000						10,719	
Services and Supplies	65,000	269,790					30,000	19,678	4,747
District Entered									
	65,000	349,790	-	-	-	-	30,000	73,272	4,747
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased									
Tangible Capital Assets - Work in Progress									
Other									
	-	-	-	-	-	-	-	-	-

School District No.

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	<u>TOTAL</u>
	\$
Deferred Revenue, beginning of year	1,585,928
Add: Restricted Grants	
Provincial Grants - Ministry of Education and Child Care	7,719,080
Provincial Grants - Other	93,623
Federal Grants	-
Other	800,000
Investment Income	500
District Entered	-
	8,613,203
Less: Allocated to Revenue	9,064,141
Recovered	-
District Entered	-
Deferred Revenue, end of year	1,134,990
Revenues	
Provincial Grants - Ministry of Education and Child Care	8,263,391
Provincial Grants - Other	-
Federal Grants	-
Other Revenue	800,750
Rentals and Leases	-
Investment Income	-
Income (Loss) from Investments in Government Business Enterprises	-
District Entered	-
	9,064,141
Expenses	
Salaries	
Teachers	3,616,630
Principals and Vice Principals	-
Educational Assistants	1,256,336
Support Staff	166,526
Other Professionals	193,046
Substitutes	32,399
	5,264,937
Employee Benefits	1,318,698
Services and Supplies	2,480,506
District Entered	-
	9,064,141
Net Revenue (Expense) before Interfund Transfers	-
Interfund Transfers	
Tangible Capital Assets Purchased	-
Tangible Capital Assets - Work in Progress	-
Other	-
	-

School District No. 27 (Cariboo-Chilcotin)

Annual Budget - Capital Revenue and Expense
Year Ended June 30, 2027

	2027 Annual Budget			2026 Amended Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
Revenues				
Provincial Grants				
Ministry of Education and Child Care			-	
Other			-	
Municipal Grants Spent on Sites			-	
Federal Grants			-	
Other Revenue			-	
Rentals and Leases			-	
Investment Income		200,000	200,000	200,000
Gain (Loss) on Disposal of Tangible Capital Assets			-	1,546,066
Amortization of Deferred Capital Revenue	3,058,017		3,058,017	3,023,310
District Entered			-	
Total Revenue	3,058,017	200,000	3,258,017	4,769,376
Expenses				
Operations and Maintenance			-	
Transportation and Housing			-	
Amortization of Tangible Capital Assets				
Operations and Maintenance	4,010,847		4,010,847	3,991,531
Transportation and Housing	881,182		881,182	862,624
Write-off/down of Buildings and Sites			-	
Debt Services				
Capital Lease Interest		5,000	5,000	4,000
Capital Loan Interest			-	
District Entered			-	
Total Expense	4,892,029	5,000	4,897,029	4,858,155
Net Revenue (Expense)	(1,834,012)	195,000	(1,639,012)	(88,779)
Net Transfers (to) from other funds				
Tangible Capital Assets Purchased			-	50,000
Tangible Capital Assets - Work in Progress			-	
Local Capital			-	
Capital Lease Payment		755,000	755,000	654,000
Capital Loan Payment			-	
Settlement of Asset Retirement Obligation			-	
District Entered			-	
Total Net Transfers	-	755,000	755,000	704,000
Other Adjustments to Fund Balances				
District Portion of Proceeds on Disposal			-	
Tangible Capital Assets Purchased from Local Capital	300,000	(300,000)	-	
Tangible Capital Assets WIP Purchased from Local Capital	750,000	(750,000)	-	
Principal Payment				
Capital Lease			-	
Capital Loan			-	
Settlement of Asset Retirement Obligation from Local Capital			-	
District Entered			-	
District Entered			-	
Total Other Adjustments to Fund Balances	1,050,000	(1,050,000)	-	
Budgeted Surplus (Deficit), for the year	(784,012)	(100,000)	(884,012)	615,221

TO: Board of Education

FROM: Marcus Loewen Director of Operations

DATE: May 26, 2026

RE: Item: #9.2 - Long Range Facilities Plan

BACKGROUND

The Ministry Capital Plan Instructions: Five-Year Capital Plan Submission indicates that Boards should have a comprehensive Long-Range Facilities Plan (LRFP) to guide decisions regarding capital asset management and capital plan submissions. The content of each district LRFP will vary depending on unique needs; however, there is prescribed information that the Ministry wants to see pertaining to enrolment, capacity, and building condition.

In addition to providing important facility information, the LRFP also includes recommendations to improve overall asset management. The draft LRFP includes seven key recommendations, which are:

1. Create and maintain detailed rolling five-year plans for AFG and Minor Capital to maximize opportunities from Provincial funding programs.
2. Continue to request a replacement for Marie Sharpe Elementary School as CCSD's top priority for major capital.
3. 2027/28 Minor Capital Submission, request a BRP project for 150 Mile Elementary.
4. Request that the Province includes staff housing / teacherages in the AFG funding formula and in future facility condition assessment programs.
5. Compile a detailed inventory of surplus properties.
6. Consider options for improving capacity utilization at Lac la Hache Elementary School.
7. Regularly review Williams Lake Zone and South Zone catchment boundaries, as deemed necessary with changing circumstances.
8. Conduct a comprehensive energy audit of facilities to determine cost effective upgrades that could reduce operating costs and carbon emissions.

It was recommended to the Board that following the April 13th Committee of the Whole (COTW) meeting that the draft LRFP report be placed on the district website for public and partner review and comment.

District groups, such as teachers, support staff, district staff, school administration, DPAC and PACs were provided with notice that the report has been released for comment. Responses were received through the Info@sd27.bc.ca email address.

“Learning, Growing, and Belonging Together”

The timeline to finalize the LRFP is:

April 13, 2026	Board Receives Draft and Releases for Input – COTW Regular Meeting
May 11, 2026	Public and Partner Input Considered – COTW In-Camera
May 25, 2026	Board Receives and Approves Final Report – Regular Meeting

The public consultation process for the Long-Range Facilities Plan (LRFP), conducted through the SD27 website was intended to gather input from students, staff, families, Indigenous partners, and community members regarding future facility planning priorities. While the consultation was publicly available, no formal public feedback was received during the engagement period.

RECOMMENDATION

THAT the Board of Education of School District No. 27 (Cariboo-Chilcotin) approves the draft Long Range Facilities Plan as indicated herein for submission with the 2027/28 Major Capital Plan.



LONG-RANGE FACILITIES PLAN (2025/26 TO 2034/35)

Collective Responsibility | Instructional Capacity | Safe, Caring & Inclusive Learning Communities |
Indigenous Learning and Culture | Place-Based Learning



Prepared in 2026 by:



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LAND STATEMENT AND ACKNOWLEDGEMENT

The Cariboo-Chilcotin School District humbly acknowledges that we operate on the traditional and unceded territories of the Secwepemc, Tsilhqot'in, and Dakelh Nations.

We are proud to serve nearly 1500 students with Indigenous ancestry. Our commitment is to act for truth and reconciliation, equity, and success for all Indigenous learners.

EXECUTIVE SUMMARY

British Columbia (BC) school districts are required by the Ministry of Education and Child Care (MECC) and Ministry of Infrastructure (MOI) to maintain an up-to-date Long Range Facilities Plan (LRFP) demonstrating that school district facilities are managed effectively, economically and efficiently to meet educational goals. LRFPs are guidance documents that identify facility needs and opportunities from a district-wide perspective.

The intent of this LRFP is to provide a strategic framework and direction for future Cariboo-Chilcotin School District No. 27 (CCSD) annual Five Year Capital Plan submissions and to provide staff with direction for future capital project planning in the school district. The LRFP includes relevant information about the school district and its facilities, as well as an explanation of Provincial government capital funding programs and requirements; analysis of past, current and forecasted student enrolment; facility capacity utilization; facility condition assessments; vision and strategic planning principles; evaluation of options; and recommendations.

CCSD operates schools throughout the communities of the southern region of the Cariboo-Chilcotin Regional District. CCSD schools can be organized into three zones – Williams Lake Zone, South Zone (100 Mile House and area), and a Regional Zone (rural and remote schools).

Total enrolment in CCSD has been reasonably stable in recent years, and the forecast is for continued stability or even a slight decreasing trend over the next ten years. The main reason for the slight decreasing trend is that fewer future Kindergarten enrolments are expected than the number of outgoing Grade 12 students over the LRFP time period. Immigration to the CCSD is not expected to add significant enrolment over the planning period. No school closures are recommended, and no net new schools are expected to be required in CCSD over the next ten years.

The CCSD's inventory of facilities is aging and most facilities are nearing their end of useful life, which means they will be in need of replacement over the next 20 years or so. Anahim Lake School was the most recent school replacement (2005), so there have been no new or replacement schools in the CCSD for more than 20 years. Most schools were originally built in the 1950s to 1970s. Many CCSD schools have received additions and upgrades over the years, but there have been few major renovations in the past 20 years.

The LRFP has identified several themes that create both challenges and opportunities for the CCSD. These have been all been considered in the development of a set of recommendations for the ten-year LRFP plan period.

Summary of Key Recommendations

- 1. Create and maintain detailed rolling five-year plans for AFG and Minor Capital to maximize opportunities from Provincial funding programs**
- 2. In CCSD's 2027/28 Major Capital Submission, continue to request a replacement for Marie Sharpe Elementary School as CCSD's top priority for major capital projects**
- 3. In CCSD's 2027/28 Minor Capital Submission, request a BEP project for 150 Mile Elementary**
- 4. Request that the Province include staff housing / teacherages in the AFG funding formula and in future facility condition assessment programs**
- 5. Keep an up-to-date inventory of surplus properties, including strategies for either maintaining, selling or transferring the properties**
- 6. Regularly review Williams Lake Zone and South Zone catchment boundaries, as deemed necessary with changing circumstances**
- 7. Consider options for improving capacity utilization at Lac la Hache Elementary School**
- 8. Conduct a comprehensive energy audit of facilities to determine cost effective upgrades that could reduce operating costs and carbon emissions**

I. LONG RANGE FACILITIES PLANNING



A. Purpose and Process

A Long-Range Facilities Plan is meant to guide capital planning decisions; to validate annual capital plan requests to the MOI; to provide high-level facilities information to students, staff, and the public; and to generally support a long term vision for the management of school district buildings and properties.

Among other things, the LRFP considers:

- ✓ High-level Educational Programming and Future Needs
- ✓ Demographics and Enrolment Forecasts
- ✓ Facility Capacities and Utilization
- ✓ Facility Condition and Maintenance Requirements
- ✓ Staff Housing Requirements (if applicable)
- ✓ Community Partnerships

The last LRFP completed by CCSD was in 2019. This current LRFP has been developed to include up-to-date information and data about enrolment and facility condition, and other details required to make sound capital planning and investment decisions.

B. Guiding Principles

The MOI 2026/27 Capital Plan Instructions document requires boards of education to develop and maintain a comprehensive LRFP to “guide board of education decisions regarding capital asset management and capital plan submissions, both in terms of facility operations and educational programming.” A school district LRFP most commonly uses a ten year planning horizon and must account for the unique circumstances of the school district now, and into the future.

Project requests in a school district’s Annual Five-Year Capital Plan submission should be supported by, and aligned with, the recommendations and findings of an up-to-date LRFP. Although a LRFP is not required to be submitted as part of each Annual Five-Year Capital Plan submission, MOI or MECC may request that a school district reference relevant sections of the LRFP to inform their capital plan review and evaluation process. MOI and MECC staff may consult a school district’s LRFP to ensure annual capital requests are consistent with the school district’s long-term planning.

A LRFP is not meant to simply identify capital projects that are needed in the school district the way an Annual Five-Year Capital Plan does. Rather, a LRFP is a comprehensive planning tool that covers a longer time frame. A LRFP describes how a board of education plans to manage existing facilities and it identifies any new facilities that may be required to accommodate enrolment growth.

The scenarios envisioned and the recommendations adopted in the LRFP should respond to various factors, but primarily:

- Forecasted enrolment growth or decline
- Building condition and maintenance requirements, including seismic risk
- Potential changes in educational programming and grade configurations
- Catchment boundaries
- Other community- and facility-specific needs

II. SCHOOL DISTRICT OVERVIEW



A. About the School District

The CCSD School District is located in the Cariboo-Chilcotin Regional District in central BC and currently serves approximately 4500 students. Some of the programs CCSD provides include early leading programs, youth community connections, online learning, Indigenous education, French Immersion, and career and trades programming.

CCSD shares boundaries with the Southern CCSD Local Health Area (see Figure 1) and is within the Cariboo-Chilcotin Regional District (CCRD). One of the defining features of CCSD, is that the district covers such a large geographic area, with over 400km separating the easternmost school from the westernmost school. Maintaining and administering schools across such a large region is much more costly than in a smaller or more urban school district.

FIGURE 1: Map of the CCSD within BC





B. CCSD Strategic Plan

CCSD District Plan for Learner Success (2024-2027)

CCSD's District Plan for Learner Success (2024-2027) includes the following elements:

CCSD Mission

Ensuring all students have meaningful learning experiences, empowering them to succeed in an ever changing world.

CCSD Vision

We envision an encouraging and understanding learning environment where everyone demonstrates a sense of belonging, mastery, independence and generosity.

CCSD Core Operating Values

The following core operating values characterize the Pillars of Support for the CCSD's Mission and Vision:

Collective Responsibility
Instructional Capacity
Safe, Caring & Inclusive Learning Communities
Indigenous Learning and Culture
Place-Based Learning

These statements act as a guide for the CCSD's decisions around its learning priorities, its practices, its policies, its processes and its budget allocations. The Mission, Vision and Values focus on providing a wholistic and supportive learning experience to children.

CCSD Key Focus Areas

Collective Responsibility

- ✓ Common Information
- ✓ Professional Conversations
- ✓ Collaborative Relationships
- ✓ Intentional Action

Instructional Capacity

- ✓ Literacy
- ✓ Numeracy
- ✓ Assessment
- ✓ Collaborative Professional Development

Safe, Caring & Inclusive Learning Communities

- ✓ Safe, Welcoming environments
- ✓ Meaningful engagement in learning
- ✓ Connection to caring adults
- ✓ Student voice

Indigenous Learning and Culture

- ✓ Local cultural learning
- ✓ Language
- ✓ Equity of outcomes
- ✓ Belonging, Mastery, Independence, Generosity

Place-Based Learning

- ✓ Time outdoors
- ✓ Time in nature
- ✓ Local learning
- ✓ Learning on and from the land

Facilities can affect each of these five focus areas, but are most important for encouraging Safe, Caring & inclusive Learning Communities, Indigenous Learning and Culture, and Place-Base Learning. These three areas in particular can be influenced by the special environment available to students, teachers and staff.

C. CCSD Facilities

The average age of CCSD's inventory of education facilities is relatively high compared to most school districts in BC. Most CCSD facilities are more than 50 years old and there have been no new or replacement schools built in at least 20 years. Figure 2 shows the full list of CCSD school facilities, with their year of opening and current age. Detailed *School and Support Facility Profiles* for every CCSD facility is available in Appendix A.

FIGURE 2: CCSD Schools

SCHOOL	YEAR OPENED	AGE (YEARS)
100 Mile House	1954	72
150 Mile House	1958	68
Alexis Creek	2000	26
Anahim Lake	1993	33
Big Lake	1987	39
Cataline	1973	53
Chilcotin Road	1963	63
Columnneetza	1966	60
Forest Grove	1948	78
Horse Lake	1975	51
Horsefly	1948	78
Lac La Hache	1966	60
Lake City	1998	28
Likely	1957	69
Marie Sharpe	1949	77
Mile 108	1975	51
Mountview	1964	62
Naghtaneqed	1975	51
Nesika	1978	48
Peter Skene Ogden	1972	54
Tatla Lake	1992	34
AVERAGE	1971	55

Despite the high average age of the inventory, CCSD facilities have been quite well maintained, which indicates that CCSD is getting good value from capital funding programs and good decision-making from the operations department, executive team, and the board. The school facilities in particular are in relatively good condition for their ages compared to other school districts and the provincial average.

Maintenance of facilities will be an ongoing challenge. With so many schools over 50 years old, there will always be building systems due for renewal, and several of these facilities will require full replacement in the coming years. This LRFP will provide a roadmap for CCSD to help address aging infrastructure through annual capital plan submissions to MECC that align with the LRFP to ensure CCSD maximizes its opportunities for capital funding.

A replacement for Marie Sharpe Elementary School has been the highest major capital priority for CCSD for many years however the Province has still not approved it for funding. There can be a variety of reasons for a school district not receiving approval for major capital requests. Certainly capital budgets are always limited, and for many years provincial school capital priorities were focussed on making schools seismically safe, and more recently expansion projects have been required to manage increasing enrolment in many school districts. But there are steps that school districts can take to improve their chances of success, such as advocating and the political and bureaucratic levels, ensuring that capital plan submissions are well done and include all required information and materials, and to demonstrate that the school district has the capacity and ability to deliver a large capital project.

Staff Housing (Teacherages)

The CCSD owns and maintains housing units in Alexis Creek, Anahim Lake, Nemiah Valley, and Tatla Lake (see Figure 3). There is also a CCSD-owned housing unit in Dog Creek, but as of the 2025/26 school year there are no students enrolled in Dog Creek Elementary School. The housing units are used primarily to accommodate teachers and other CCSD staff. While these facilities are important assets for providing education services in certain CCSD communities, and they do generate some revenue, they are a net cost and responsibility to the CCSD and they require administrative, human, and financial resources from CCSD to manage and maintain, primarily through the Operations and Finance Departments.

FIGURE 3: CCSD Teacherages and Staff Housing Facilities

School	Description	Location	Year	Size
Alexis Creek	3 bed Manco	Alexis Creek	1986	14x70
Alexis Creek	2 bed Oakcrest	Alexis Creek	1990	14x71
Alexis Creek	3 bed Dartmouth	Alexis Creek	1991	24x56
Alexis Creek	3 bed Colwood	Alexis Creek	1975	12x68
Alexis Creek	2 Bed Moduline	Alexis Creek	2012	14x70
Anahim Lake	3 bed Gibraltar	Anahim Lake	1997	14x66
Anahim Lake	2 bed Moduline	Anahim Lake	1998	14x66
Anahim Lake	2 bed Moduline	Anahim Lake	1998	14x66
Anahim Lake	2 bed Gibraltar	Anahim Lake	1991	14x70
Dog Creek	2019 Moduline	Dog Creek	2019	14X66
Naghtaneqed	3 bed Dartmouth	Nemiah Valley	1992	14x70
Naghtaneqed	3 bed Dartmouth	Nemiah Valley	1990	24x56
Naghtaneqed		Nemiah Valley	2015	14x66
Tatla	3 bed Manco	Tatla Lake	1985	14x70
Tatla	3 bed Gibraltar	Tatla Lake	1994	24x56

Because CCSD’s staff housing is required in the more remote regional communities of the District, maintenance is more difficult and costly as district electricians, carpenters and others that are required to carry out maintenance and repair work often do not typically reside in the community. It is also more costly and takes more time to get parts, materials and equipment into the communities that have staff housing. General management and landlord duties are also difficult and costly, especially in more remote communities.

CCSD could look at alternate property management options, leasing opportunities, or other ways to provide staff housing however a detailed cost benefit analysis would be necessary to determine preferred options. But it is likely most appropriate for the CCSD to continue to own and operate these facilities.

CCSD should continue to advocate to MECC and MOI, in collaboration with other school districts that have similar staff housing requirements, to have MECC funding formulas recognize the cost of maintaining staff housing in remote areas, and the additional capital cost of providing this type of essential accommodation.

Since the Ministry began their third party facility condition assessment program around 2010, teacherages and other staff housing facilities have not been included in the assessments. CCSD may also wish to advocate for these facilities to be included in the Ministry's facility condition assessment program. Perhaps the Province could be encouraged to include these types of facilities in the next iteration of the Province's assessment contract.

D. Programs and Services

Skyline Alternate School

Skyline Alternate School is located in Williams Lake between the Board Office and Marie Sharpe Elementary School. The program, teachers, and facility combine to provide an educational setting where social and emotional growth and support with healing of vulnerable students can occur with the goal to become productive community members.

The program provides education at a separate site as an educational option to support students with an independent, self-paced program to accommodate challenging life-situations and lifestyles. The main goal of Skyline is to help students with challenging life situations find success in school and beyond. Most BC school districts operate an alternate program similar to Skyline. Over time, alternative program offerings have become essential for educating diverse learners. The Skyline facility is suitable for the program and is well-located for its purpose.

GROW Online Learning (K-7)

With Graduation Routes Other Ways (GROW), CCSD provides a classroom alternative through online learning for students from kindergarten to grade 7. The courses are Ministry-certified and delivered by BC certified teachers. Online Learning differs from homeschooling which is typically led by a parent or guardian.

The facility requirements for GROW are not significant. The program is delivered and managed from surplus space at Lac la Hache Elementary. The facility costs for CCSD are small compared to the benefits for students.

French Immersion

CCSD offers early French immersion programs intended for non-French speaking students who wish to develop a high level of proficiency in both official languages. Students enrolled in French Immersion study the same BC curriculum as students in the English language program.

French immersion is offered in 100 Mile House and Williams Lake in the following facilities:

- Nesika Elementary → Lake City Secondary
- 100 Mile House Elementary → Peter Skene Ogden Secondary

Programs of Choice offerings like French Immersion are not creating any significant capacity issues for facilities since there is some excess capacity in the Williams Lake Zone and considerable capacity the South Zone. Any limitations for French Immersion are more likely to be caused by a lack of available French teaching staff and a lack of local interest in the French Immersion program overall.

E. Facilities and Student Achievement

Education is one of the keys to improving overall social and economic indicators. It is the responsibility of MECC and boards of education to establish the conditions for student success. This includes creating and maintaining high-quality, safe, healthy, and functional education facilities for students, teachers, staff, and community members.

Although the functionality, design, and condition of education facilities are not necessarily the leading factors in overall student achievement and success, there is a good deal of research demonstrating that the quality and functionality of school facilities do affect student achievement. Some of the ways that school facilities can affect student outcomes include:

- Air quality
- Temperature and moisture control
- Acoustics and noise
- Lighting and vision
- Classroom size and layout
- Wayfinding and circulation

F. Surplus Properties

During the 15 year period from 2000 to 2015, many BC school districts experienced significant and persistent declining enrolment which led to the closure of over 100 schools provincewide. Some school districts, like CCSD, continue to see their enrolments decline slightly. Rural schools were affected most by school closures, and the result is that there are many rural school buildings that are closed and vacant, presenting school districts with challenges, risks, and potential liabilities.

Some closed schools are on sites that are owned fee simple by school districts, but some are on sites subject Crown Land grants that have specific conditions for the use, and for the sale or transfer of the site. CCSD management of vacant buildings and surplus properties has not been coordinated as well as it could be. If there are potential community and/or First Nation uses for the existing buildings, then normally those should be explored first. Figure 4 shows all of the CCSD schools closed since 2000.

FIGURE 4: CCSD Schools Closed (2000 to 2025)

<u>Closed School</u>	<u>Date Closed</u>
Mcleese Lake	June 30, 2000
70 Mile	June 30, 2000
Crescent Heights	June 30, 2001
Chimney Creek	July 30, 2002
Anne Stevenson	June 30, 2003
Poplar Glade (Fire Loss)	April 26, 2007
Buffalo Creek	June 30, 2013
Kwaleen	June 30, 2013
Glendale	July 31, 2013
Wildwood	July 31, 2015
Bridge Lake	July 31, 2016

Some of these closed school sites have either been sold or are being reverted back to the provincial government (e.g., Wildwood in 2025). Some of the properties remain as CCSD assets, but these sites can carry liabilities as well, either financial, health and safety, legal or otherwise. Figure 5 shows a summary of CCSD surplus properties. It would be helpful for CCSD to keep their inventory of surplus properties up-to-date and with detailed plans or requirements, such as any demolition and/or remediation required to make district-owned sites marketable and the Crown grant sites suitable to be reverted to the Province.

FIGURE 5: CCSD Surplus Properties

Location	Community/Area	Ownership
70 Mile School	70 Mile House	Crown Grant
Tin Cup School	70 Mile House	Crown Grant
Alexis Creek Teacherage Site	Alexis Creek	Crown grant
Anahim Lake Lot	Anahim Lake	District
Big Creek School site	Big Creek	District
Bridge Lake School	Bridge Lake	District
Sharpe Lake School	Bridge/Sharpe Lake	District
Mahood Falls	Canim Lake	Crown Grant
Hendrix Lake School Site	Hendrix Lake	Crown Grant
Deka/Horse Lake	Interlakes	Crown Grant
Likely Teacherage Site	Likely	Crown Grant
McLeese Lake School	McLeese Lake	District/Crown
Puntzi School	Puntzi Lake	District/Crown
Chezacut School	Chezacut/Puntzi	District/Crown
Riske Creek Vacant Lot	Riske Creek	Crown Grant
Soda Creek Vacant Lot	Soda Creek	Crown Grant
Wildwood School	Wildwood	Crown Grant
Chimney Creek School	Williams Lake	Crown Grant
Glendale School	Williams lake	District
Kwaleen School Water Site	Williams lake	Crown Grant
Mountview	Williams Lake	Crown Grant
Poplar Glade	Williams lake	District

NOTE: Some locations have multiple properties and parcels

G. Independent Schools within the CCSD Boundaries

There are three independent schools within the boundaries of the CCSD, all of which are in the Williams Lake Zone.

Cariboo Adventist Academy is a Group 1 Independent School offering K-12 programming for about 100 students. Enrolment has remained steady, fluctuating between 80 to 125 students since 2007. The school is located at 1405 South Lakeside Drive in Williams Lake.

Maranatha Christian Academy is a Group 1 Independent School offering K-10 programming for approximately 80 students, but enrolment has declined from a high of about 165 students in 2007. The school is located at 1278 Lakeview Crescent in Williams Lake.

Sacred Heart Academy is a Group 1 Independent School offering K-12 programming for about 100 students. Enrolment has remained steady, fluctuating between 75 to 125 students since 2007. The school is located at 455 Pigeon Avenue in Williams Lake.

H. LRFP Consultation

The development of a LRFP must include some level of engagement with the public and with other partners, such as municipalities, as set out in the MOI's Long-Range Facilities Plan Guidelines. Because CCSD is not experiencing significant enrolment growth, there are no capacity utilization challenges, and the schools are generally in good operating condition, the level of engagement for this LRFP has been light. There will be an opportunity for the public to provide feedback on the draft report in April-May 2026.

Internal meetings were held with CCSD which yielded helpful information about the specific facility needs of certain school communities, students, teachers, and staff. Meetings with municipal staff can sometimes be needed for a LRFP to ensure there are no substantial residential developments that would cause a material change in the population forecasts from other sources, such as Statistics Canada, BC Stats, school district staff forecasts, Baragar, etc. This local knowledge of current activities can help supplement other data. Since all demographic data sources are forecasting very little change in enrolment over the next ten years, specific meetings with municipalities and the Regional District were deemed unnecessary.

III. GOVERNMENT & MINISTRY INITIATIVES

A. Minister Mandate Letters

The Minister of Education and Child Care’s mandate letter from the Premier in January 2025 includes several items that align directly with the CCSD School District’s needs and priorities, including some that have implications for capital funding. The Minister is directed to prioritize the following task related to facilities:

- Support effective learning for students across the province by working with the Minister of Infrastructure to accelerate the delivery of new and expanded schools in a cost-effective manner, and by working with the Minister of Post Secondary Education and Future Skills to expedite the certification and deployment of new and experienced international and domestic teachers.

The new Ministry of Infrastructure (MOI) was created after the election in Fall 2024. This is important for the various provincial capital programs, including schools, as capital departments were all moved into the new ministry.

The Minister of Infrastructure’s January 2025 mandate letter includes several items that are relevant to school capital planning and management. The Minister of Infrastructure is directed to prioritize the following tasks:

- In order to protect key services that British Columbians rely on, work with the Minister of Finance to review all existing major infrastructure initiatives to ensure our capital program remains relevant, supports economic growth, and helps deliver high-quality services while keeping costs low for British Columbians. This is important in the context of current Provincial budget constraints and globally driven cost inflation of key inputs.
- Recognizing BC’s growing communities and aging infrastructure, ensure faster delivery of cost-effective, high-quality generational investments.
- Structure our capital plan to minimize cost inflation due to labour shortages or overlapping demands on a limited pool of bidders while prioritizing delivery of high-quality infrastructure across the province.
- Identify and implement opportunities to reduce costs for taxpayers and expedite approval and construction of projects, including standardization of infrastructure like schools, hospital patient towers, child care facilities, and drug treatment or mental health facilities, but not limited to these projects.

B. Child Care

Together with MECC and MOI, school districts have significant roles to play as the Province implements a universal child care program. Schools are essential in creating affordable, accessible, and inclusive child care spaces, including before and after school spaces. Supporting child care workers and educating those who would like to become child care workers will also be key to meeting the needs of urban and rural communities as BC seeks to expand child care services.

In the fall of 2025, BC passed Bill 19, the *School Amendment Act*. The legislation and regulations enable school districts to provide child care to children of all ages, including infants and toddlers. School districts can now also provide care during non-school days, such as professional development days, and winter, spring and summer breaks.

BC's primary funding program for the creation of child care spaces has been the ChildCareBC New Spaces Fund, which has two streams that are relevant for school districts.

School Age Care on School Grounds

This funding stream is available to BC boards of education, First Nation Schools, First Nation Independent Schools, and Other Eligible Independent Schools interested in creating or expanding access to new licensed School Age Care on School Grounds spaces through ground-up builds, renovations, and/or the purchase of equipment. This stream was established in 2022/23 and is intended to assist in the creation of licensed school-age child care spaces on school grounds through a more streamlined application process. Additionally, to be eligible for the School Age Care on School Grounds stream, the project must fall within the maximum cost-per-space threshold of \$40,000. Projects above this cost per space are ineligible for this stream.

Primary Stream

School Districts are also eligible to apply under the New Spaces Fund, if creating other licensed child care types as well or instead of School Age Care on School Grounds spaces.

Full eligibility requirements can be found in the [Major Capital Grants Funding Guidelines](#).

Changes to the New Spaces Fund in 2022-23 included:

- An open intake for applications was implemented for the 2022/23 fiscal year. The intake closes when funding runs out or at the end of the funding cycle
- Maximum provincial funding amounts were removed to support larger space creation projects, with prioritization for projects with a cost per space of \$40,000 or less
- Increased priority for projects creating infant toddler child care spaces
- Increased priority on school age space creation, including a new application stream BC School Boards, First Nation Schools, First Nation Independent Schools, and Other Eligible Independent Schools creating new School Age Care on School Grounds licence category type
- Added eligibility for the funding of consulting services incurred up to 12 months prior to entering a funding agreement
- New requirement for projects to include a minimum 10% contingency fund

Capital funding programs for child care space have not been fully integrated with capital funding programs for K-12 space. The current LRFP Guidelines do not provide any specific requirements for child care space analysis in a school district LRFP, other than to encourage School Districts to leverage underutilized school space for community needs such as child care. Consequently, child care spaces are not fully integrated into this LRFP, even though the CCSD is actively creating child care spaces using funding from the New Spaces Fund. Figure 6 shows current child care providers operating on CCSD school grounds.

FIGURE 6: Child Care Operations on CCSD School Grounds

School Location	PROVIDER	Type of Care
150 Mile	Karlee's Kids Club	after school
Nesika	Sunny Side Up	after school
Cataline	Kids R Kids	before/after school
Mountview	Mama Bear After School Care	after school
Skyline	BCG Williams Lake - Skyline	after school
Skyline	BCG Williams Lake - Summer	summer day
Chilcotin Road	BCG Williams Lake - Chilcotin Road	Year-round
Marie Sharpe	Rec and Roll	after school
Columnnetza	Women's Contact Society	all day

C. Wood First Act and Mass Timber

The *Wood First Act* requires “the use of wood as the primary building material in all new provincially funded buildings, in a manner consistent with the building regulations within the meaning of the *Building Act*.” This only applies to new construction and would only be a consideration for CCSD if a large major capital project was approved. The Province has also taken steps towards requiring the use of mass timber in provincial infrastructure projects, where appropriate.

D. Accessible BC Act

Public sector organizations, like school districts, need to be aware of three requirements that came into force on September 1, 2022:

- Establish an accessibility committee
- Develop an accessibility plan
- Establish a process for receiving public feedback

Accessibility Committees

Accessibility committees are intended to help accessible organizations identify barriers to individuals in or interacting with the organization, and to advise the organizations on how to remove and prevent these barriers. To the extent possible, these committees should:

- have at least half of their members be persons with disabilities or individuals who represent a disability-serving organization
- have a membership which reflects the diversity of persons with disabilities in British Columbia
- have at least one member who is an Indigenous person

Accessibility Plans

Accessibility plans must outline how accessible organizations will identify, remove and prevent barriers to individuals in the organization or interacting with it. An accessibility plan does not need to be complete or comprehensive at the start. It is intended to be a developing and evolving plan. Accessible organizations must review and update these plans at least once every three years.

In developing and updating an accessibility plan, accessible organizations must consult with their accessibility committee and consider the following principles:

- inclusion
- adaptability
- diversity
- collaboration
- self-determination
- universal design

The plan, and its focus, will likely be distinct to the organization and dependent on its mandate. Accessible organizations do not have to submit their accessibility plans to the provincial government for review or approval, but organizations should make their plans available to the public (i.e. by publishing it on their website).

CCSD's Accessibility Plan

CCSD collaborated with 12 other northern school districts to create the [Northern BC School District Accessibility Plan](#). These school districts formed the Northern BC School District Accessibility Advisory Committee, which has eight members all of whom represent persons with varying physical, sensory and neurodivergent abilities. One of the eight members is Indigenous, three members identify as having a disability and two members are a part of the Northern BC School District Accessibility Working Group, which assists with the tasks of the Committee and connects with the key contacts from each school district represented in this plan.

Accessibility upgrades are considered as part of the annual process of prioritizing maintenance and minor capital improvements. Accessibility is also a key consideration for operations department staff during large facility upgrades capital renovation projects.

IV. MINISTRY CAPITAL FUNDING



School Districts are responsible for managing the overall maintenance and repair of district facilities, as well as the supervision of all new construction activities associated with these facilities. This is done using operating grant funding, and several capital funding grant programs provided by MOI. These include the Annual Facility Grant as well as a series of capital grant programs that are designed to address specific areas of facility maintenance. School districts apply annually for these minor capital funding programs.

MOI has processes for requesting and receiving capital funding from the various capital programs. Most require applications annually through the school district capital plan submissions, in June for major capital and September for minor capital.

A. Capital Programs

School districts receive funding for maintenance and repairs of schools and other education facilities through a variety of minor capital funding programs that are tailored to address specific needs. Some are based on a formula where school districts receive a calculated amount each year. Others are application-based, where school districts request funding through their annual capital plan submissions and then the ministry determines allocations. The following is a summary of capital funding programs.

1. Annual Facilities Grant

Annual Facilities Grant (AFG) funding is provided to address repair and maintenance priorities at schools and used at the school district's discretion to ensure these facilities are safe and functioning well. The AFG is intended for projects required to maintain a school district's facilities through their anticipated economic life and prevent premature deterioration. Each school district should have a current maintenance plan that articulates the strategy to maintain or improve the condition of the school district's facilities within its inventory of capital assets and to allocate AFG accordingly.

Figure 7 shows that CCSD received over \$2.1 million in AFG funding in 2025/26. This amount has increased by about 40% from 2022/23; however, the increase is still not necessarily keeping up with the rate of inflationary costs for equipment and facility repairs. CCSD has some specific challenges that add costs, particularly for projects in the

Regional Zone where it is more expensive to procure and deliver labour and materials, and for CCSD staff to conduct regular maintenance.

FIGURE 7: CCSD Annual Facility Grant (AFG) Funding (2021/22-2025/26)

2025/26			
Facility/Site	Project Type	Project Description	Total Project Cost
100 Mile House Elementary	Exterior Wall Systems (AFG)	building envelope	\$850,000
Big lake/Tatla/Alexis	HVAC (AFG)	DDC/ furnace replacement	\$100,000
columnneetza	Plumbing (AFG)	washroom upgrades	\$100,000
columnneetza/100 Mile elem	Site Upgrades	exterior painting	\$100,000
columnneetza/Cataline	Site Upgrades	paving	\$250,000
district	Electrical (AFG)	emergency lighting	\$75,000
district	Electrical (AFG)	tech infrastructure	\$236,420
Mile 108 Elementary	Asbestos Abatement (AFG)	asbestos floor tile abatement	\$100,000
three sites	Interior Construction (AFG)	flooring	\$100,000
various locations	Accessibility Upgrades	doors/sidewalks	\$250,000
2025/26 AFG Total Budget:			\$2,161,420
2024/25			
Facility/Site	Project Type	Project Description	Total Project Cost
3 sites-flooring-asbestos abatement	Interior Construction	flooring-hallways and rooms in 3 schools	\$197,085
3 sites-generator	Electrical	electrical upgrade for generator capability	\$77,691
4 sites-exterior painting	Site Upgrades	exterior paint and abatement	\$173,509
6 sites-doors-cladding-repair	Exterior Wall Systems	stair repairs, cladding, shed, door replacements	\$281,925
6 sites-hot-water replacements	Plumbing	heat pump, furnaces, metsorb	\$239,807
Columnneetza	Site Upgrades	irrigation	\$57,364
N4 DDC Upgrade-8 sites	HVAC	server and 8 site upgrades to N4	\$527,218
Playgrounds	Site Upgrades	installation, soft surfaces	\$46,184
Various	Site Upgrades	keyless entry	\$365,592
2024/25 AFG Total:			\$1,966,375
2023/24			
Facility/Site	Project Type	Project Description	Total Project Cost
Cataline Elementary	Site Upgrades	Cataline drainage	\$183,748
District Wide	HVAC	DDC/HVAC	\$265,758
District Wide	Site Upgrades	Exterior Paint - Cataline, Nesika, Admin	\$8,083
District Wide	Electrical	Fire Alarm Upgrade	\$38,678
District Wide	Interior Construction	Engineering	\$81,495
District Wide	Site Upgrades	architect, engineering, abatement	\$206,315
District Wide	Electrical	security	\$81,988
District Wide	Site Upgrades	W.L., 100 mile elem, Marie Sharpe Flooring	\$244,320
District Wide	Electrical	PA system upgrade	\$171,059
Lake City Secondary	Site Upgrades	Home Economics renovation	\$274,935
Marie Sharpe Elementary	Site Upgrades	Exterior Paint	\$3,690
Mile 108 Elementary	Plumbing	Pump upgrade	\$88,372
Mile 108 Elementary	Accessibility Upgrades	Lifts, Exterior Ramps, Door Closures	\$177,167
Peter Skene Ogden Secondary	HVAC	Boiler upgrade	\$99,635
2023/24 AFG Total:			\$1,925,243

2022/23			
Facility/Site	Project Type	Project Description	Total Project Cost
100 Mile / W.L. Yards	Electrical	EV upgrades / Engineering	\$50,000
Big Lake Elementary	HVAC	Mechanical Upgrade	\$20,000
Big Lake Elementary	Exterior Wall Systems	Exterior Paint	\$5,000
Board Office	Exterior Wall Systems	Exterior Paint	\$5,000
Board Office	Accessibility Upgrades	Handicap Accessibility	\$70,000
Cataline / Big Lake	Site Upgrades	Sidewalk Upgrade	\$15,000
Cataline Elementary	Site Upgrades	Concrete Stairs	\$5,000
Chilcotin Road Elementary	Interior Construction	Flooring replacement	\$80,000
Columnetza Secondary	HVAC	Kitchen Upgrades	\$300,000
CSS/Cataline/150/100 Mile Elem	Site Upgrades	Irrigation Upgrade	\$106,000
District Wide	HVAC	DDC Upgrades	\$150,000
District Wide	Electrical	UPS Units	\$16,000
District Wide	Electrical	Fire Suppression Infrastructure	\$50,000
District Wide	Site Upgrades	Rural Environmental / Hazmat assesement	\$70,000
District Wide	Site Upgrades	Various Construction	\$114,304
Dog Creek Elem-Jr. Secondary	HVAC	Mechanical Upgrade	\$26,000
Horsefly Elem-Jr Secondary	HVAC	Mechanical Upgrade	\$12,000
Horsefly Elem-Jr Secondary	Plumbing	Water Well Upgrade	\$16,000
Lake City Secondary	Exterior Wall Systems	Painting	\$100,000
Lake City Secondary	Interior Construction	Flooring Replacement	\$60,000
Marie Sharpe Elementary	Exterior Wall Systems	Painting	\$100,000
Marie Sharpe Elementary	Site Upgrades	Concrete Stairs	\$5,000
Mile 108 Elementary	Plumbing	Geothermal buffer tank	\$100,000
Naghtaneqed Elem-Jr Secondary	Exterior Wall Systems	Exterior Paint	\$5,000
Nesika Elementary	Site Upgrades	Paving	\$86,000
Peter Skene Ogden Secondary	Electrical	Frequency Drives	\$6,000
2022/23 AFG Total:			\$1,572,304
2021/22			
Facility/Site	Project Type	Project Description	Total Project Cost
Big Lake Elementary	Site Upgrades	Outdoor Learning Structure	\$35,458
Chilcotin Road Elementary	Plumbing	Water Treatment system upgrades	\$25,000
Columnetza	Interior Construction	Replace Flooring	\$10,200
Columnetza	HVAC	4 Rooftop units	\$65,000
District Wide	Electrical	Security / Wiring / Fire Suppression	\$120,000
Electric Bus	Electrical	Engineering Charging Stations	\$15,000
Electric Buss	Electrical	Engineering Charging Stations	\$15,000
Forest Grove Elementary	Interior Construction	Flooring	\$70,000
Horse Lake Elementary	Site Upgrades	Drainage Pipe	\$10,000
Horsefly Elem-Jr Secondary	Interior Construction	Replace Flooring	\$10,200
Horsefly Elem-Jr Secondary	Site Upgrades	Outdoor Learning Structure	\$35,458
Lake City Secondary	Interior Construction	Replace Flooring Rm 208 & 313	\$20,400
Lake City Secondary	Electrical	Camera system upgrade	\$80,000
Lake City Secondary	Exterior Wall Systems	Solar Blinds	\$42,087
Marie Sharpe Elementary	Interior Construction	Replace Flooring Rm 206 & Staff Washroom	\$20,400
Marie Sharpe Elementary	Site Upgrades	Upgrade Sidewalks	\$15,000
Mile 108 Elementary	Electrical	Entrance Heaters	\$10,000
Mountview Elementary	Site Upgrades	Upgrade Sidewalks	\$15,000
Naghtaneqed Elem-Jr Secondary	Exterior Wall Systems	Exterior siding upgrade	\$50,000
Naghtaneqed Elem-Jr Secondary	Electrical	Back up Generator Replacement	\$145,000
Naghtaneqed Elem-Jr Secondary	Site Upgrades	Site Remediation	\$40,000
Naghtaneqed Elem-Jr Secondary	Asbestos Abatement	HAZMAT	\$40,000
Nesika Elementary	Accessibility Upgrades	Universal Washroom Engineering	\$10,000
Peter Skene Ogden Secondary	HVAC	Engineering HV 1 & 2	\$40,000
SD Core Building	Site Upgrades	Replace Flooring	\$17,000
SD Core Building	Accessibility Upgrades	Flag Pole Replacements	\$50,000
SD Core Building	Electrical	Back up Generator	\$85,000
SD Core Building	Exterior Wall Systems	Envelope	\$296,101
SD Core Building	Roofing	Roof Repair / Replace	\$165,000
SD Core Building	Accessibility Upgrades	Door Replacements	\$15,000
Tatla Lake Elem-Jr Secondary	Exterior Wall Systems	Exterior Painting	\$5,000
2021/22 AFG Total:			\$1,572,304

There are 9 main categories of eligible AFG expenditures:

- ✓ **Accessibility upgrades** (improvements related to access for persons with mobility issues or physical disabilities)
- ✓ **Asbestos Abatement** (mitigation and/or remediation of asbestos affected areas)
- ✓ **Electrical upgrades** (improvements or replacements of power supply and distribution systems, fire protection systems, and technological infrastructure upgrades to accommodate computer and telecommunications networks)
- ✓ **Exterior Wall System upgrades** (improvements to protect the fabric of the building, including exterior painting, window and door replacement, building envelope repair and replacement, structural and non-structural seismic mitigation)
- ✓ **HVAC upgrades** (improvements, replacements or provision of heating, ventilation, and air conditioning systems)
- ✓ **Interior Construction upgrades** (improvements of school facilities related to flooring, wall partitions, non-structural upgrades, and the provision of educational programming)
- ✓ **Plumbing upgrades** (improvements, replacements or provision of washroom and plumbing systems, and safe drinking water)
- ✓ **Roofing upgrades** (scheduled roof replacements and major roof repairs)
- ✓ **Site upgrades** (site improvements including positive site drainage; repairs to sidewalks, parking lots, site access/egress, paved work areas, paved play areas, and play fields; repairs, upgrading or replacement of playground equipment; perimeter safety fencing; contaminated soil remediation; underground storage tanks removal; sewer or water services; underground irrigation systems; traffic safety)

2. Minor Capital Programs

Minor capital programs are available to provide funding for specific repair and maintenance needs. Rather than receiving an amount each year determined by a formula, like with AFG, school districts must submit applications in September each year to receive funding from these minor capital programs.

School Enhancement Program (SEP)

The SEP was launched in 2014 to help school districts extend the life of their facilities through a wide range of improvement projects, including:

- Roofing upgrades (i.e., replacement, repair)
- Exterior Wall System upgrades (i.e., cladding, insulation, windows, building envelope)
- Interior Construction upgrades (i.e., interior accessibility, flooring, wall partitions)
- HVAC upgrades (i.e., heating, ventilation, air conditioning)
- Electrical upgrades (i.e., power supply, distribution systems, fire protection systems)
- Plumbing upgrades (i.e., washrooms, water fountains, re-piping)

Consideration is also given to whether the project proposals:

- Address issues affecting safety or the effective functioning of the school
- Are in schools with unique significant importance to the school district such as those in rural areas with limited alternatives
- Where the benefits over the costs of the improvements are positive over the appropriate time horizon for the investment

Successful SEP projects are chosen based on need, priority and how well the projects support student learning and safety. The SEP is designed to supplement the AFG and focuses on requirements that help to extend the useful life of the existing asset.

CCSD has been successful in getting funding approved from the SEP in recent years. It is important to maintain regular contact and good relationships with MOI staff to ensure that CCSD projects are well understood and receive the best possible chance of being selected for funding.

Carbon Neutral Capital Program (CNCP)

The CNCP is available to school districts to provide funding specifically for energy-efficiency projects and projects that lower a school district's carbon emissions. When selecting priorities for CNCP funding, the school district should consider projects that lead to significant emissions reductions and operational cost savings. Projects should also consider opportunities to coordinate with other capital funding programs, such as the AFG or SEP. School districts should demonstrate that the project is being proposed for a school that is shown to be required for school district operations in their Long Range Facilities Plan.

Building Envelope Program (BEP)

The BEP program is a specific and limited program for school facilities built between 1980 and 2000 which have been assessed as having a building envelope design issue and where the issue has resulted in water ingress. CCSD has one school (150 Mile Elementary) eligible for the BEP. CCSD should request project funding in the next minor capital plan submission in September 2026.

Playground Equipment Program (PEP)

The PEP began in 2018 and provides funding to school districts for the replacement of playground equipment that is unsafe or has reached the end of its useful life. PEP funding is used to purchase and install new or replacement “universally accessible” playground equipment that is universal in design, and in compliance with accessibility measures as defined through the Canadian Standards Association. This equipment is to be permanently fixed on a school site and include appropriate ground cover for fall protection, improved access, and increased mobility.

The recent CCSD Operations Department Review recommended regular playground assessments. The results of these assessments can help guide CCSD priorities for the PEP in future years.

Rural Districts Program (RDP)

The RDP assists school districts with school facilities in rural communities. The intention of the RDP is to target funding for specific types of projects that would directly benefit school facilities in rural communities. RDP projects are typically not included under the MOI’s Major Capital Program or Minor Capital Program. RDP may provide funding for the full and partial demolition of board-owned buildings, and for capital projects associated with the consolidation of under-utilized schools. RDP funding support will only be considered for schools in communities with a population of less than 15,000, and only in school districts located outside of the Lower Mainland, Greater Victoria, and Kelowna.

CCSD may have opportunities to request funding from the RDP to cover the cost of demolishing closed schools on sites where a school is not expected to be required for the foreseeable future. This can be for schools on CCSD-owned sites where there may be an opportunity to dispose of the property to earn revenue, or more importantly for the RDP, on sites that are subject to a Crown Land Grant where the Province will not take the site back until all structural and environmental liabilities are removed.

School Bus Replacement/New Bus Program (BUS)

The BUS program provides funding for school bus replacements and, where need can be demonstrated, net new buses for new routes required due to increased enrolment. Bus acquisition funding is based on a capital allowance and school districts must procure their school buses using the annual Request for Standing Offer (RFSO) process managed by the Association of School Transportation Services of British Columbia (ASTSBC). Details of the RFSO can normally be found at <https://astsbc.org/>, though the RFSO was on hold in 2025.

Bus funding requests that will be eligible funding will consider the following:

- School bus age and/or mileage
- Existing buses with safety and mechanical issues (based on CVSE report)
- New school buses to support new routes due to increased district enrolments that are without current service
- School district's intention to create their own bussing services versus using third-party contracted services

School Food Infrastructure Program (FIP)

The School Food Infrastructure Program (FIP) is an annual program intended to assist boards of education with creating, improving, or expanding infrastructure to feed students across all communities in British Columbia. The FIP is directly tied to government's broader Feeding Futures program, which is a commitment to ensure students are properly fed for learning to enhance positive academic and healthy outcomes for students.

The following overarching requirements apply to the FIP:

- Proposed FIP projects should be focused on minor upgrades such as:
 - Refrigerated vehicles to support the delivery of prepared meals from centralized kitchen facilities to schools
 - The purchase and installation of new or used kitchen equipment (e.g. refrigerators, freezers dishwashers, stoves, ovens, etc.)
 - Space and functionality improvements to ensure kitchens meet local health authority requirements

- Equipment and infrastructure to support traditional food gathering and preparation (e.g. fishing equipment, smokehouses, non-fur trapping equipment)
- Food storage (refrigerated or dry storage).
- The FIP is not an enhancement fund to construct new kitchens and cannot be used to construct net new space.

Recent CCSD Minor Capital Projects

Figure 8 shows that CCSD has received over \$8 million from minor capital funding programs over the past four fiscal years. The School Enhancement Program is particularly important for small and mid-sized school districts, like CCSD, because it allows the district to take on some larger projects that would be extremely difficult to fund from AFG.

FIGURE 8: CCSD Minor Capital Program Funding (2022/23 to 2025/26)

Fiscal Year	School	Program	Project	Funding
2025/26	100 Mile House	SEP	Exterior Wall System Upgrades	\$1,400,000
2025/26	Lake City	CNCP	HVAC Upgrades	\$ 850,000
2025/26	Lake City	CNCP	Electrical Upgrades	\$ 50,000
2025/26	Horse Lake, PSO	FIP	Kitchen Equipment	\$ 100,000
2024/25	100 Mile, Mile 108, PSO	SEP	Roofing Upgrades	\$1,831,000
2024/25	Tatla Lake	CNCP	HVAC Upgrades	\$ 500,000
2024/25	Lac la Hache	PEP	Playground Equipment	\$ 195,000
2024/25	Lake City	FIP	Kitchen Equipment & Upgrade	\$ 100,000
2023/24	Lake City	SEP	Roofing Upgrades	\$ 900,000
2023/24	Peter Skene Ogden	SEP	HVAC Upgrades	\$ 219,997
2023/24	Peter Skene Ogden	CNCP	HVAC Upgrades	\$ 311,281
2022/23	Peter Skene Ogden	SEP	HVAC Upgrades	\$1,043,357
2022/23	Mile 108	SEP	HVAC Upgrades	\$ 466,017
2022/23	Mile 108	CNCP	HVAC Upgrades	\$ 235,000
2022/23	Cataline	PEP	Playground Equipment	\$ 165,000
Total 2022/23 to 2025/26				\$8,366,652

3. Major Capital Programs

The Province allocates funding for large projects under several major capital programs. These are typically net new or full/partial replacement projects that require large amounts of funding and considerable time for planning and procurement.

School Expansion Program (EXP)

The EXP funds the construction of new schools and additions to existing schools in areas of the province that are experiencing high population growth and where the school district can demonstrate that existing facilities are already operating over capacity.

MOI's priority for expanding school space is in areas experiencing consistent and rapid, high density population growth due to economic development and where space optimization has been demonstrated. MOI requires all capital funding requests for space expansions to be supported by:

- A cost-benefit analysis based on the selection of the “least cost option” over the life of the school
- Current Long-Range Facilities Plan that demonstrates the school district is working towards achieving optimal space utilization
- A verification that enrollment has increased in the area over the previous five consecutive years and the next 10 years
- A cost share commitment by the Board of Education based on available capital funding

Optimal space utilization varies between large urban districts and small rural districts due to practical realities of population distribution, density, travel distances and weather extremes. An approach to optimizing space utilization varies between school districts due to declining enrolment, stable enrolment, increasing enrolment or shifting enrolment within the school district. For most areas, a forecast of ten years is the standard for anticipating growth and should be included when assessing utilization.

School Replacement Program (REP)

This program funds the replacement of schools that have reached the end of their useful life and where the further investment of capital dollars is not substantiated due to major structural issues or the accumulation of maintenance needs exceeds the cost of replacement.

All REP projects, which include a full replacement school or a partial replacement of an existing school, must be supported by a recent building condition assessment and engineering reports substantiating that the school building or a portion of a school has reached or will shortly reach the end of its expected useful life.

Standardized Facility Condition Assessments (FCAs) of all schools in the Province are done every five years by the VFA Canada Inc., which also assesses public infrastructure for the other provincial ministries that have capital assets. The FCAs for all schools in the province provide the provincial government with comparable data to support the provincial government's capital plan for public infrastructure renewal.

Seismic Mitigation Program (SMP)

The SMP began in 2005 after the completion of an assessment of all schools in high-risk seismic zones across the province. The SMP funds seismic upgrading projects for schools that were assessed as being high-risk of structural collapse in an earthquake. For more on the SMP, see Section VII on page 38.

Recent CCSD Major Capital Projects

CCSD has not received provincial funding for any significant major capital projects for many years. There has not been a new or replacement school built in the CCSD for over 25 years. Not surprisingly, the average age of CCSD schools is now quite high and several schools should soon be eligible for replacement under the REP or the SMP. Fortunately, CCSD is doing an excellent job of maintaining existing schools so most of them remain in good general condition however the age of the inventory remains a concern and ongoing repair and maintenance will become even more costly as these facilities continue to age.

B. Capital Processes

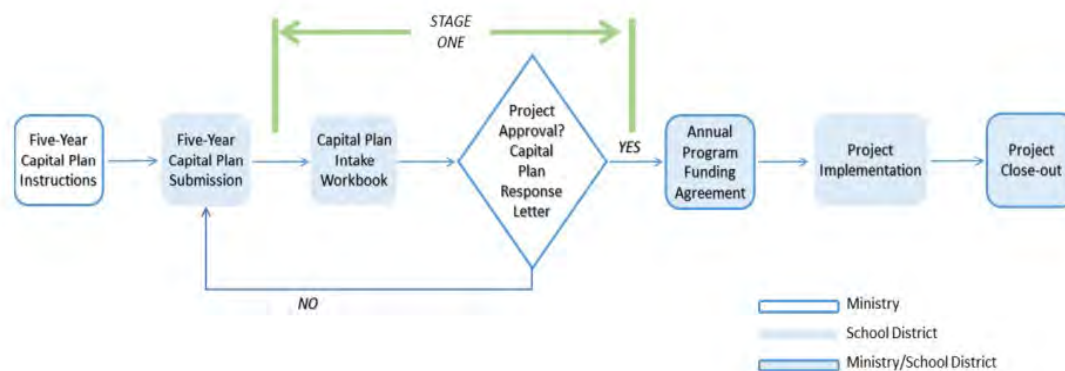
Most school district capital planning, data input, and project submissions are done in MOI’s web-based capital planning system, MyCAPS. School districts have access to their own data in MyCAPS and are required to submit project requests into the system using the proper MOI submission templates.

Typically, school districts must submit project requests each year in June (major projects) and September (minor projects), and requests follow an approval process that is dependent on the capital program with which the project is associated.

One-Stage Approval Process

All minor capital requests made for projects in SEP, CNCP, BUS, PEP, and BEP undergo a one-stage approval process (see Figure 9). MOI support for a qualifying project request will be based on the information provided by school districts in MyCAPS. For AFG funding, the school district must submit an annual expenditure plan that shows how the district plans to use their AFG allocation for the year. AFG plans are simply reviewed by MOI to ensure that proposed AFG projects are eligible projects under the AFG policy.

FIGURE 9: Ministry Approval Process for SEP, CNCP, BUS, PEP, FIP, and BEP



Two and Three-Stage Approval Processes

Requests made for projects in SMP, EXP, and REP undergo a more extensive two or three-stage process shown in Figure 10, dependent on project risk level, complexity, and size/value. Initial Ministry support for project requests is based on Project Request

Factsheets that are submitted in MyCAPS. RDP projects are subject to a two-stage approval process shown in Figure 11.

Under all major capital processes, a board of education is responsible for using its own local funds to cover the initial costs for any planning work and reports required to determine a proposed scope and preliminary cost estimates for a requested capital project.

FIGURE 10: Ministry Approval Process for EXP, SMP and REP

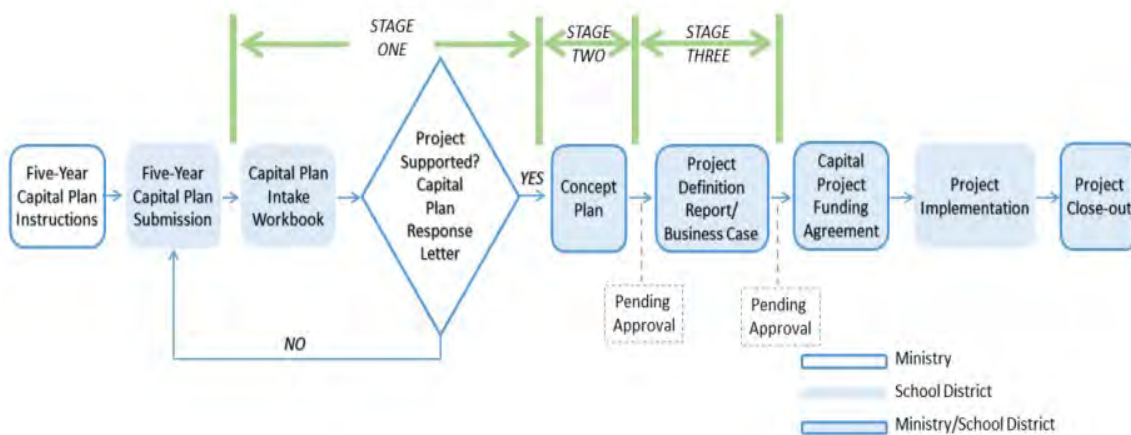
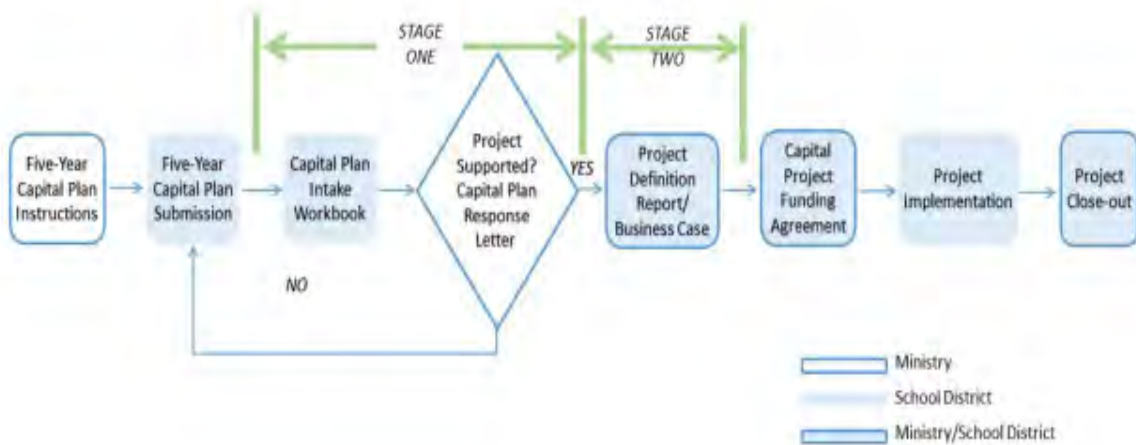


FIGURE 11: Ministry Approval Process for RDP



Board Resolutions

In accordance with section 142 (4) of the *School Act*, boards of education must provide a Board Resolution in support of its annual Five-Year Capital Plan submission to the Ministry.

Boards are to provide up to three separate Board Resolutions, one for the Major Capital Program submissions, one for Minor Capital Program submissions and one for Building Envelope Program submissions (if applicable).

Completed Board Resolutions are to be uploaded in MyCAPS in conjunction with the capital plan submitted to MOI staff for each of the respective Call for Submissions. Notably, AFG expenditure plan submissions to MOI do not require a Board Resolution.

Capital Plan Response Letters

Once the evaluation of capital plan submissions from all school districts has been completed by MOI, and the provincial Budget has been released, MOI will notify each school district with a written response regarding their Five-Year Capital Plan submission, usually in March or April.

The Capital Plan Response Letter identifies the specific capital projects from the Major Capital Programs that are supported for further business case development and from the Minor Capital Programs that are approved for procurement and capital funding.

The Capital Plan Response Letter also advises the school district of the next steps for each of the supported or approved projects, which may include:

- Proceed to acquiring a site for EXP projects
- Proceed to developing a business case (Concept Plan or Project Definition Report) for SMP, EXP and REP projects
- Proceed to developing a business case for RDP projects
- Proceed to the design, tender and construction for SEP and CNCP projects
- Proceed to acquiring a bus for BUS projects
- Proceed to purchase and installation of playground equipment for PEP projects
- Work with BC Housing, when contacted, on developing BEP projects

As only a portion of all proposed projects submitted in the annual Five-Year Capital Plan may be supported or approved for capital funding under MOI's Capital Plan; ministerial approval is rarely granted for a board's capital plan in its entirety. For the purposes of

section 142 (5) of the *School Act*, a capital plan with modification is approved, which includes only capital projects identified in the Capital Plan Response Letter.

AFG projects are not identified in a Capital Plan Response Letter. School districts are notified of the amount of their approved AFG funding, both capital and operating portions, as part of the Provincial funding announcement made annually on or before March 15 by the Minister, in accordance with s. 106.2 of the *School Act*.

Annual Program Funding Agreements

After school districts receive their Capital Plan Response Letters, MOI prepares an Annual Program Funding Agreement for each school district. The Agreements specify the obligations of the school district and MOI. The letters list the minor capital projects approved by MOI (including school bus acquisitions) and the amount of funding that has been allocated for each project. Figure 12 shows the minor capital projects approved for CCSD in 2025/26. The Agreements must be signed by both the school district and MOI before the capital funding is made available to the school district.

FIGURE 12: CCSD Annual Program Funding Agreement Projects (2025/26)

Facility Name	Program Project Description	Amount Funded by Ministry
100 Mile House Elementary	SEP - Exterior Wall System Upgrades	\$1,400,000
Lake City Secondary	CNCP - HVAC Upgrades	\$850,000
Lake City Secondary	CNCP - Electrical Upgrades	\$50,000
Horse Lake Elementary, Peter Skene Ogden Secondary	FIP - Kitchen and Equipment Upgrades	\$100,000



All public school district facilities in BC are assessed on a rolling five year basis under a provincial contract with VFA Canada Inc. (VFA). VFA assessors visit each school district to conduct a visual inspection of all systems within the educational facilities. The assessments are only visual but very detailed. Assessors evaluate that expected life span and requirements for every component of every building system. CCSD facilities were most recently assessed in 2024 by VFA.

A. Facility Condition Index

The assessments result in a Facility Condition Index (FCI) score. A score of 0.0 represents a brand new building with no requirements, while a higher FCI closer to 1.0 represents a building that requires significant system renewal and replacement. The average FCI for all public school facilities in BC is 0.47.

The building systems reviewed in VFA assessments are:

- Exterior building envelope
- Interior construction and conveyance
- Electrical systems
- Heating, ventilation, and air conditioning systems
- Plumbing systems
- Structure
- Site

The results of the building inspections culminate in a detailed report on the condition of each school with the key metric being the FCI which quickly reflects the condition on a scale of 0 to 1.00. FCI is based on the following formula:

$$\text{FCI} = \text{Cost to Remedy Maintenance Deficiencies} / \text{Value of Facility}$$

While the value of the FCI is not a perfect indicator of the condition of an individual school (such as, “good”, “fair”, “poor” or even “critical”), it does provide a reasonable indication as to the amount of capital investment that will be required to keep a facility in good operating condition. This information should assist a board of education in determining its long-term maintenance plan and deciding whether necessary building component

upgrades or replacement – as well as changes in the BC Building Code and BC Energy Code requirement - can be managed using its AFG and local capital funds or that capital funding should be requested from a Minor Capital Program. Ultimately, it may become more practical and fiscally prudent to request a partial or full replacement. Figure 13 shows VFA’s rating scale for FCI scores.

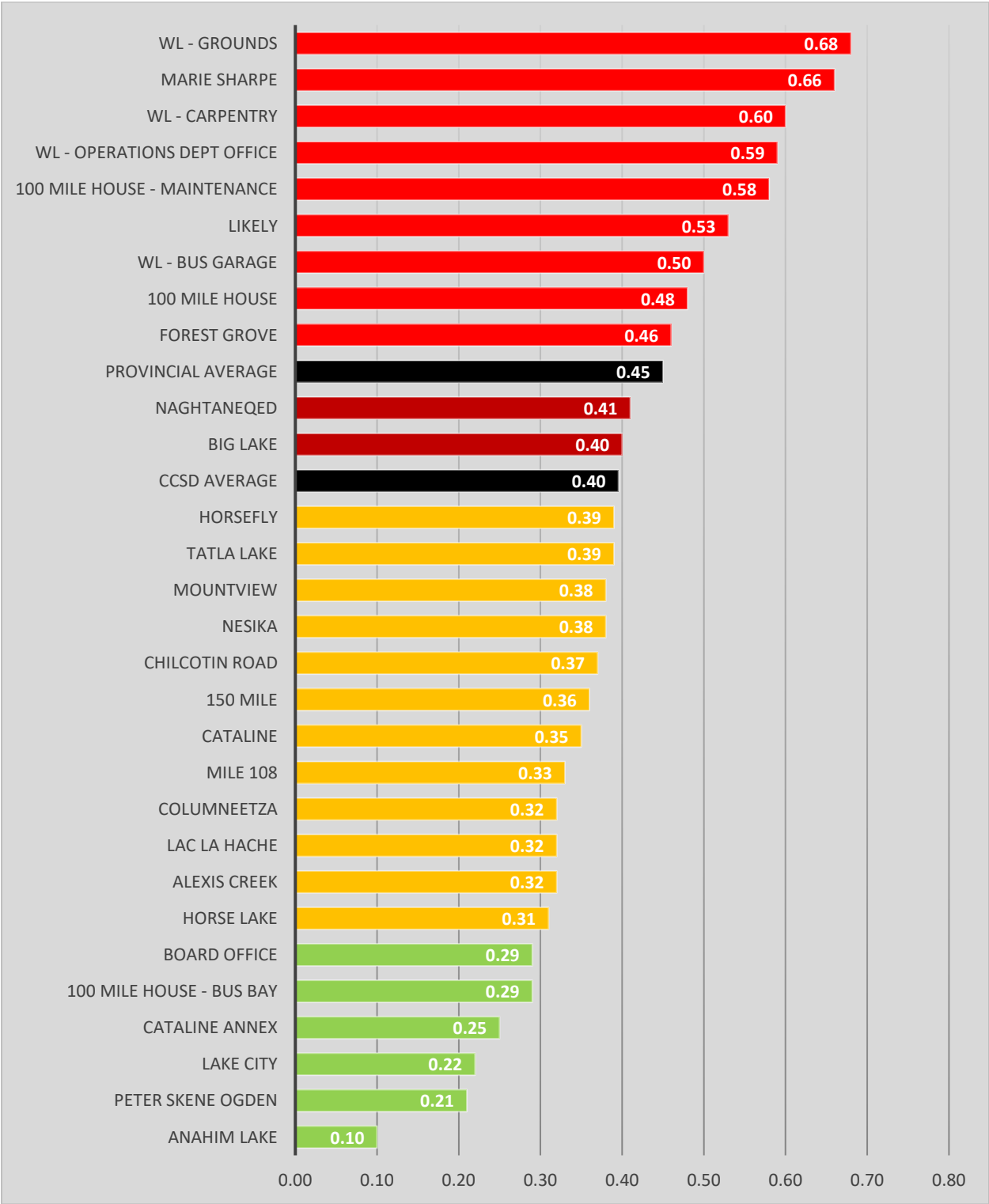
FIGURE 13: FCI Rating Scale

Rating	Condition	Remarks
0.00-0.05	Excellent	Near new, meets present and foreseeable future requirements
0.05-0.15	Good	Meets all present requirements
0.15-0.30	Average	Has significant deficiencies, but meets minimum requirements; some significant building system components nearing end of normal life-cycle
0.30-0.60	Poor	Does not meet requirements; immediate attention required to significant building systems; some significant building systems at end of life-cycle
0.60-1.00	Very Poor	Does not meet requirements; immediate attention required to most significant building systems; most significant building systems at end of their life-cycle

Much of the FCI data highlights how much it will cost to replace all of the system requirements of a facility. In other words, the FCI reflects the full renewal/replacement cost to restore the life of the asset or all components of the asset to zero. Depending on the type of facility and usage, an acceptable FCI target may vary. An FCI target of <.15 does not necessarily reflect the reality of available funding, usage and facility maintenance issues faced by school districts, and the practical reality of replacing building systems even if they are still operating well. And other ‘requirements’ may be acceptable, so funding is usually focussed on items that are critical to building operations and safety.

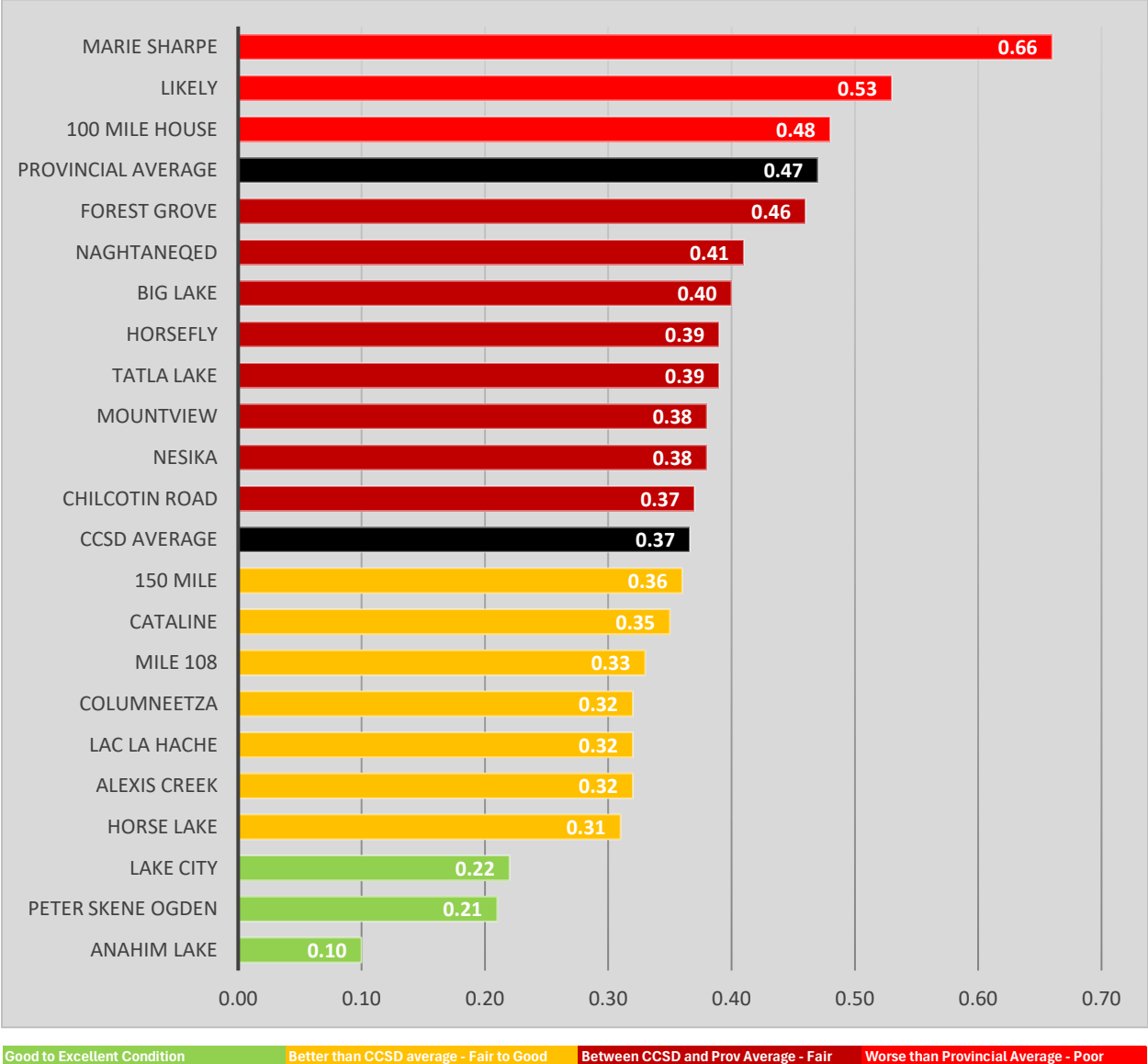
One way to evaluate the relative condition of a school district’s school facilities is to compare them to provincial averages. CCSD facilities have an overall average FCI of 0.40 (see Figure 14), which is better than the provincial average of 0.45. Noting that the average age of CCSD’s facilities is quite high relative to many school districts, an FCI score of 0.40 suggests there has been good fiscal management, decision-making, project management when prioritizing repair and maintenance projects. CCSD appears to be getting good value from the AFG and minor capital funding programs like the SEP and CNCP.

FIGURE 14: CCSD Facility Condition Index Scores by Facility – All Facilities



Looking specifically at CCSD’s school facilities, Figure 15 shows that the average FCI only for schools is 0.37, which is significantly better than the provincial average for only school facilities of 0.47. This indicates that CCSD has been prioritizing school repairs and maintenance, but also that there are support facilities in need of minor capital projects or replacement. Prioritizing non-school buildings can be a challenging decision for school districts, but these facilities are still important for the delivery of education services and for the district staff that work in them.

FIGURE 15: CCSD Facility Condition Index Scores by Facility – Schools Only



B. Facility Maintenance Priorities – Schools

Only three CCSD schools have FCI scores that are worse than the provincial average (0.47) for schools – Marie Sharpe Elementary, 100 Mile House Elementary, and Likely Elementary. Some of the reasons for the FCI scores of these facilities are described below. For detailed facility requirement, refer again to the *School Profiles* in Appendix A.

Marie Sharpe Elementary

Marie Sharpe has been the CCSD’s top priority for full replacement for at least 15 years now. When a school facility reaches the end of its useful life, school districts are faced with a difficult decision. Should the school district use scarce maintenance funding to make improvements to the school or defer repairs while waiting for a replacement? Making repairs has a risk of making the school less of a priority for replacement. But deferring critical repairs carries a risk of the school falling into very poor condition if a replacement project is not approved by the Province for funding, which is the case with Marie Sharpe.

At this stage, given the poor condition of the school, the work that has been done to prepare the school and site for replacement, and the expectations in the community for a new school, it would be difficult for the CCSD to begin spending anything more than what is required for essential maintenance at Marie Sharpe, pending funding approval for a replacement project.

100 Mile House Elementary

Because the most recent VFA assessments for CCSD schools were completed in 2024, the FCI score for 100 Mile House Elementary does not reflect the minor capital projects that have been completed over the past two years. In 2024, roof upgrades were completed using funding from SEP, and in 2025 a substantial building envelope project was completed, also with SEP funding. As school districts complete AFG and other minor capital projects, this information is added to the VFA database. However database updates are typically done every year or two, not in real time. When these projects are updated in the VFA database, the FCI score for 100 Mile House Elementary will improve considerably.

Likely Elementary

In terms of FCI score, Likely Elementary School is at 0.50, which is only slightly poorer than the provincial average. Still, the FCI score for Likely is relatively poor compared to other CCSD schools and is driven largely by some requirements in the building envelope, flooring and electrical systems. Likely Elementary should be looked at closely as a priority for minor capital program requests in upcoming capital plans.

Tatla Lake Elementary/Junior

In 2025, CCSD completed an HVAC upgrade at Tatla Lake Elementary/Junior School. When this project is updated in the VFA database, the FCI at Tatla will improve considerably.

Forest Grove Elementary

CCSD recently completed an HVAC upgrade at Forst Grove Elementary School and when this project is updated in the VFA database, the FCI at for the school will improve.

C. Facility Maintenance Priorities – Support Facilities

As is the case in many school districts, CCSD support facilities have some of the poorest FCI scores of any buildings in the district. This includes board offices, maintenance facilities, bus garages, and other ancillary facilities. It is often difficult to prioritize spending minor capital on support facilities when there are urgent needs at schools. Nevertheless, these support facilities, and the staff that work in them, have an important role in the operation of schools so they need to be maintained. This is especially the case given that the Ministry does not provide capital funding for the replacement of these support facilities. School districts must use their own funding sources to replace them, so it is important to ensure they are well maintained.

The buildings at the Williams Lake operations yard have some of the worst FCI scores of any CCSD buildings. If there are plans to move the operations and transportation services to a new site, then it would not make sense to spend anything more than what is absolutely required to keep these buildings safe and operational. However if CCSD operations department services are expected to remain at the current site indefinitely, then some investment in these buildings will be required in the coming years.

VI. ENROLMENT & CAPACITY UTILIZATION

A. Overview

Various sources are utilized to establish enrolment projections for school districts. The primary sources are BC Stats and Government of Canada census data, school district estimates, and occasionally private sources like Baragar. All of this data is examined to create projections to inform potential facility needs in different circumstances. There is a high degree of confidence in the enrolment projections in this LRFP as there is no evidence of any extreme residential growth or decline in the ten-year planning horizon.

The majority of the school age population in BC attends English language public schools, though some students do attend other schools, such as independent schools or French language public schools operated by School District No. 93 (Conseil Scolaire Francophone – CSF). Based on historical data for BC, headcount forecasts assume that about 80% of total school age children will attend English language public schools, and that the total FTE will be about 90% of the headcount.

The CSF does not operate a school within the CCSD boundaries. There are three independent schools within the CCSD boundaries, all of which are in the Williams Lake Zone. These schools offer programming for a total of approximately 250 to 300 K-12 students. If any one of these independent schools were to close, CCSD would have to absorb most or all of these students immediately. There is capacity to accommodate the enrolment of one of the independent schools within CCSD schools, but it would create pressures. It is unlikely that all three independent schools would close in the same year, but if that did occur it could be a significant challenge for CCSD.

Over the past 15 to 20 years, CCSD enrolment has declined significantly, from a high of around 7,000 students in 2000/01, down to about 4,500 in 2025/26. This trend of enrolment decline led to the closure of 12 CCSD schools since 2000 (see Figure 4 above), which created the surplus property situation previously discussed. Although there have been some minor fluctuations since the more dramatic declines in the 2000s and 2010s, CCSD enrolment has remained more consistent in recent years at roughly 4,500. Students are spread fairly evenly across each of the grades, meaning that there does not appear to be a statistically significant ‘bubble’ of students currently moving through any of the K-12 grades. It is possible that a very small “covid bubble” could appear in the early grades over the next few years but it is not large enough to trigger any specific facilities decisions to accommodate one or two slightly larger cohorts moving through the grades.

B. Capacity Utilization

There are two ways of calculating the capacity of a school – design (formerly nominal) capacity and operating capacity.

- **Design Capacity** is a standardized calculation that is consistent for every school in every school district. It is based on the following capacities per instructional space (i.e., classroom):
 - Kindergarten – 20 pupils per classroom
 - Elementary – 25 pupils per classroom
 - Middle and Secondary – 25 pupils per classroom and vocational module
- **Operating Capacity** is calculated using the design capacity and then adjusting for local conditions, primarily the class size provisions in local collective agreements. Operating and design capacity will often be the same for a secondary school, but operating capacity is almost always lower than design capacity for elementary schools.

Below is an example of a school district with the following class sizes for the purposes of calculating operating capacity:

- Kindergarten: 19 pupils
- Grades 1-3: 21 pupils
- Grades 4-7: 25 pupils

With four grade 4-7 classrooms and three grade 1-3 classrooms, the average elementary class size is 23.29. In this example, a K-7 school with a design capacity of 40 kindergarten (2 classrooms) and 275 elementary (11 classrooms) will have an operating capacity of 38 kindergarten (19×2) and 256 elementary (11×23.29), for a total capacity of 294. Design capacity for this hypothetical school would be 315.

Capacity utilization is then calculated as a percentage, by dividing student enrolment by the operating capacity. As shown in Figure 16, CCSD's overall capacity utilization is 79% which is below the optimal level of between 90% to 100%.

FIGURE 16: Enrolment and Capacity Utilization Forecasts, All CCSD

	Grades	Operating Capacity	2025-26 Actual	25-26 Capacity Utilization	2026-27 Enrolment	2034-35 Enrolment
All CCSD Schools	K	380	234	62%	242	242
	1-7	2,999	2,301	77%	2,173	2,193
	8-12	2,175	1,834	84%	1,812	1,737
	Total	5,554	4,369	79%	4,227	4,172

Summaries of enrolment forecasts and capacity utilization for each of the three CCSD Zones are shown in Figures 17, 18 and 19. For full detailed capacity utilization forecasts for every CCSD school, see Appendix B.

FIGURE 17: Capacity Utilization Forecasts, Williams Lake Zone Schools

William Lake Schools	Operating Capacity	2025-26 Actual	25-26 Capacity Utilization	2026-27 Enrolment	2034-35 Enrolment
Cataline (K-6)	267	295	110%	275	265
Chilcotin Road (K-6)	182	226	124%	213	211
Marie Sharpe (K-6)	318	209	66%	204	202
Mountview (K-6)	159	157	99%	147	153
Nesika (K-6)	205	239	117%	227	235
150 Mile House (K-6)	248	218	88%	211	220
Columnneetza (7-9)	900	699	78%	687	655
Lake City Secondary (10-12)	800	774	97%	774	735
Williams Lake Zone Total	3,079	2,817	91%	2,738	2,676

FIGURE 18: Capacity Utilization Forecasts, South Zone Schools

South Zone Schools	Operating Capacity	2025-26 Actual	25-26 Capacity Utilization	2026-27 Enrolment	2034-35 Enrolment
100 Mile House (K-7)	402	298	74%	287	283
Forest Grove (K-7)	112	94	84%	90	95
Horse Lake (K-7)	252	211	84%	207	198
Lac La Hache (K-7)	89	27	30%	25	30
108 Mile House (K-7)	205	159	78%	151	156
Peter Skene Ogden (8-12)	600	552	92%	541	530
South Zone Total	1,660	1,341	81%	1,301	1,292

FIGURE 19: Capacity Utilization Forecasts, Regional Zone Schools

Regional Schools	Operating Capacity	2025-26 Actual	25-26 Capacity Utilization	2026-27 Enrolment	2034-35 Enrolment
Alexis Creek School	162	28	17%	22	23
Anahim Lake (K-12)	162	35	22%	27	38
Big Lake (K-7)	47	20	43%	19	20
Horsefly School	184	62	34%	53	52
Likely School	95	21	22%	21	23
Naghtaneqed (K-7)	70	20	29%	24	24
Tatla Lake	95	25	26%	22	24
Regional Zone Total	815	211	26%	188	204

With the stable enrolment in recent years, as well as an enrolment forecast that projects continued stability or slight decline, CCSD will not have any significant pressures on the utilization rates at any of its school facilities. There is unlikely to be pressure to increase capacity in the coming ten years. This means CCSD can focus on maintaining current assets and continue to pursue funding for priority replacement projects in annual capital plan submissions. Even if overall school district capacity utilization is at an efficient level, individual schools or communities can still have pressures, as could occur in a couple of Williams Lake neighbourhoods. But this is unlikely.

1. Williams Lake Zone

Schools in the Williams Lake Zone are well utilized for the most part. Many of the elementary schools are operating at or above capacity. Marie Sharpe Elementary School is the only elementary school operating well below capacity, so if enrolments do begin to increase, Marie Sharpe would have capacity to relieve some of the enrolment pressure from other Williams Lake Zone elementary schools. This could be done by changing catchment boundaries, enforcing catchment boundaries more strictly by reducing school-of-choice and/or transportation options, or moving programs of choice such as French Immersion. An alternative is to move portables or acquire new portables, but this would be a significant cost to the CCSD operating budget.

If CCSD is successful in getting funding approval for a replacement project at Marie Sharpe, the replacement school would be built to a capacity that aligns with enrolments in the Williams Lake Zone at the time of funding approval. It is likely that more students would be interested in attending Marie Sharpe if it was a new modern facility.

Enrolment forecasts for the Williams Lake Zone are for stable enrolment, or even some minor enrolment decline over the next ten years, which should provide some assurance that these Williams Lake elementary schools will not become over crowded during the plan period of this LRFP.

Chilcotin Road and Nesika elementary schools are both operating over capacity and are forecast to remain so for the ten year planning period. While neither school is expected to experience unmanageable capacity utilization pressures, it will be important for CCSD staff to monitor enrolment during the capital planning process each spring to see if any action is required. To accommodate, the board may have to steer some students away from an overcrowded school to schools with excess capacity using policies and procedures dealing with catchment boundaries, transportation, school of choice, programs of choice, etc.

The Williams Lake Zone junior secondary school and secondary school are well utilized. Lake City Secondary School is operating at capacity, and Columneetza Junior Secondary School is operating at about 78%. Seeing as some students already move between these two schools for certain specialized programs, CCSD would have some flexibility if secondary age enrolment did happen to increase in the next ten years. However, given birth rates and current elementary enrolments, the secondary student population is most likely to remain stable over the next ten years.

Although unlikely to be necessary, another way to manage growth in the secondary student population would be to disperse Grade 7 students to the Williams Lake Zone elementary schools. This would then provide several options for CCSD:

- Columneetza could operate as a Grade 8-9 Junior Secondary and Lake City remains 10-12
- Columneetza could change to a Grade 8-10 school, with Lake City changing to a Grade 11-12 senior secondary
- Columneetza and Lake City could operate as flexible, two-campus Grade 8-12 secondary school, with specific grades and/or program offerings at each campus

2. South Zone

Schools in the South Zone are less well utilized than schools in the Williams Lake Zone. Most of the elementary schools are operating between about 75% to 90% of capacity. Lac la Hache Elementary School (LLHE) is an exception, operating at only 30%. It is notable that LLHE is home to the CCSD's GROW program for K-7 online learning, however 30% capacity utilization is still quite low. There are students in LLHE that are bussed to other elementary schools in the South Zone.

There are measures that could be taken to increase capacity utilization at LLHE. For example, if CCSD enforced LLHE catchment boundaries, or if school bus feeds were required for LLHE students attending schools out of catchment, then the utilization rate at LLHE would improve, though it is worth noting that the utilization rates at other South Zone elementary schools would then decline.

There are other factors that could affect enrolment in the South Zone. The recent closure of the West Fraser operation in 100 Mile House affected 165 employees and could lead to declining enrolment in the Zone, however this is by no means a certainty. Many of these families will likely choose to remain in the community. CCSD staff will need to monitor enrolment annually and manage accordingly.

3. Regional Zone

All seven schools in the Regional Zone are operating below 50% capacity utilization, with an overall average utilization of only 26%. These are very low utilization rates however these schools are vital to their communities and to CCSD's ability to provide education

services to school age students in the district. The distances for students to travel from these communities are such that a school closure would result in bus ride times that are not reasonable for K-12 students. Some Regional Zone secondary age students already board in Williams Lake during the week, but this is not a viable option for younger students.

All of the Regional Zone schools are forecast to have stable or slightly declining enrolment over the next ten years, so utilization rates will likely remain below 50%. These schools will continue to have high per student operating costs relative to other schools in the CCSD, but no closures are recommended. The CCSD can explore ways to limit the cost of operating these schools, but the ‘per student’ costs of teacher salaries, repair and maintenance, utilities, and staff housing will always be higher for the Regional Zone schools.

4. Portables

Figure 20 shows that there are 23 portables located at nine school sites in CCSD, and that portables are used for several different purposes.

FIGURE 20: CCSD Portables – Number, Location, and Type of Use

School Site / Portable Use	Number of Portables
100 Mile House	
<i>General Instruction</i>	2
<i>Other Educational Instruction</i>	1
<i>Childcare</i>	1
150 Mile	
<i>StrongStart</i>	1
Chilcotin Road	
<i>Childcare</i>	1
<i>General Instruction</i>	2
Lake City	
<i>General Instruction</i>	6
Likely	
<i>Non-Instructional</i>	1
Naghtaneqed	
<i>Non-Instructional</i>	1
Nesika	
<i>General Instruction</i>	2
<i>Other Educational Instruction</i>	1
Peter Skene Ogden	
<i>General Instruction</i>	4
Grand Total	23

General instruction portables are helping to manage higher capacity utilization at some schools, such as Chilcotin Road Elementary and Nesika Elementary. However, since capacity utilization is not a significant challenge for CCSD generally, no more general instruction or other educational instruction portables are projected to be needed for K-12 schools over the next ten years. CCSD staff should monitor the condition of portables and remove any unnecessary portables that are beyond their useful life or are creating excessive risk and/or liability.

VII. SUMMARY AND RECOMMENDATIONS



There are several themes that emerge from the analysis of CCSD's facilities in this LRFP. Some of these present challenges for CCSD staff and the board, but there are also some opportunities.

A. Themes

- Student enrolment is expected to be reasonably stable over the plan period.
- Capacity utilization rates are generally good in the Williams Lake Zone, fair in the South Zone and poor in the Regional Zone.
- Most CCSD school facilities are at or near the end of their useful life and will be in need of replacement over the next 20 years or so.
- Considering the high average age of CCSD school facilities, they are in quite good condition relative to their age, which suggests the CCSD is making good decisions about maintenance priorities and using AFG and minor capital funding efficiently.
- Some of the CCSD support facilities, especially those in Williams Lake, are in poor condition and will need attention in the coming years if the Operations Department is going to remain at the current site for the long term.

B. Challenges

- The older a facility, the more it costs more to maintain, so maintenance costs per student / per M2 / per facility will continue to climb during the LRFP plan period and beyond, until CCSD is able to get funding approval for some replacement projects.
- Older facilities are more inefficient than new facilities so utilities and operating costs will continue to be relatively high, especially if further 'climate action' costs are imposed such as carbon taxes or similar levies.
- Regional Zone schools will continue to be underutilized and have high maintenance costs per student / per M2 / per facility compared to better utilized schools and schools that are closer to labour, equipment and services.
- It is possible that schools in the South Zone could experience some further enrolment decline from the closure of the West Fraser mill and related economic knock-on effects.

C. Opportunities

- With enrolment forecasted to be relatively stable or even declining during the plan period, the CCSD can:
 - focus on maintaining current schools without the added cost of portables
 - continue to prioritize requests for replacement schools
 - work to balance capacity utilization in the South Zone

D. Recommendations

No.	RECOMMENDATION	TYPE	TIMELINE
1	Create and maintain detailed rolling five-year plans for AFG and Minor Capital to maximize opportunities from Provincial funding programs	Operational	Short-term
2	In CCSD's 2027/28 Major Capital Submission, continue to request a replacement for Marie Sharpe Elementary School as CCSD's top priority for major capital projects	Strategic	Short-term
3	In CCSD's 2027/28 Minor Capital Submission, request a BEP project for 150 Mile Elementary	Strategic	Short-term
4	Request that the Province include staff housing / teacherages in the AFG funding formula and in future facility condition assessment programs	Operational	Short-term
5	Keep an up-to-date inventory of surplus properties, including strategies for either maintaining, selling or transferring the properties	Operational	Medium-term
6	Regularly review Williams Lake Zone and South Zone catchment boundaries, as deemed necessary with changing circumstances	Operational	Medium-term
7	Consider options for improving capacity utilization at Lac la Hache Elementary School	Operational	Medium-term
8	Conduct a comprehensive energy audit of facilities to determine cost effective upgrades that could reduce operating costs and carbon emissions	Operational	Medium-term

VIII. APPENDICES



APPENDIX A – School Profiles and Support Facility Profiles

APPENDIX B – Detailed Enrolment Forecasts and Capacity Utilization Tables

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SCHOOL FACILITY PROFILE



SCHOOL NAME:	École 100 Mile House Elementary
GRADES:	K-7
ADDRESS:	145 North Birch Avenue, 100 Mile House
DESIGN CAPACITY:	430
OPERATING CAPACITY:	402
2025/26 ENROLMENT:	298
CAPACITY UTILIZATION:	74%
FCI:	0.48

SCHOOL DESCRIPTION: Opened in 1954, with the completion of a 2-classroom, 281 SM building. Additions in 1957 (600 SM); 1964 (880 SM); 1966 (580 SM); 1971 (327 SM) and 1980 (151 SM) resulted in total area of 3,089 SM on a single level providing instruction rooms, library, gymnasium, administration and support/storage areas. In 2021 the staff room was updated. In 2024 the roof was renewed and in 2025 the exterior wall system was renewed with funding from the School Enhancement Program.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

100 Mile

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Lavatory Fixtures - Pipe Insulation Lacking	D2010 - Plumbing Fixtures	Building Code	5- Does Not Meet Current Codes / Standards		1,098
Electrical Conduits - Fire Stopping Not Installed	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,329
Fire Alarm System - A/V Devices Lacking - Washrooms	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,540
Sump Pump Renewal	D20 - Plumbing	Beyond Useful Life	3- Long Term	May 21, 2027	2,102
Painted Finish (Exterior Walls) Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2027	2,291
Exit Signs - Egress Doors Missing Exit Signs	D5092 - Emergency Light and Power Systems	Building Code	5- Does Not Meet Current Codes / Standards		2,317
Roof Hatch Renewal	B3022 - Roof Hatches	Beyond Useful Life	3- Long Term	May 21, 2029	2,451
Perimeter Heat - Electric Baseboard Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	2,519
Accessible Ramp - Exterior Concrete Renewal	B1014 - Ramps	Beyond Useful Life	3- Long Term	May 21, 2029	3,690
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		3,881
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	4,135
Water Heaters - Elec Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2030	4,882
Unit Heater - Electric Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	5,819
Superstructure - Lacks Roof Access - Higher Roof	B30 - Roofing	Maintenance	4- Recommended		6,252
Rain Water Drainage - Roof Drainage Inadequate	D2040 - Rain Water Drainage	Capacity/Design	4- Recommended		6,532
Water Heater - Gas Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2031	6,997
Wood Siding on Framing Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2027	9,293
Exterior Ramp - Handrails Not Building Code Compliant	B1014 - Ramps	Building Code	5- Does Not Meet Current Codes / Standards		9,588
Exterior Stairs - Concrete Renewal	B1015 - Exterior Stairs and Fire Escapes	Beyond Useful Life	3- Long Term	May 21, 2029	14,550
Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
Clock System - Period Bell Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	3- Long Term	May 21, 2027	16,106
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		18,403
Thru-Wall AC Units Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2031	22,951
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		23,388
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2030	24,194
Fixed Lockers Renewal	C1030 - Fittings	Beyond Useful Life	3- Long Term	May 21, 2029	34,511
Roof Drainage Renewal	D2040 - Rain Water Drainage	Beyond Useful Life	3- Long Term	May 21, 2027	48,897
Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	49,127
Stainless Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	54,412
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2031	71,605
Carpet Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2027	71,650
Wood Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2027	72,238
Linoleum Sheet Goods - Corridors Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2030	76,830
Painted Finish (Walls) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	85,274
Concealed Spline ACT Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	92,680
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	96,427
Main Electrical Service - 600A 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	98,717
Gas Supply for Bldg Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2030	99,879
Sanitary Waste Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2029	105,103
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	105,692
Linoleum Sheet Goods - Classrooms Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	134,789
Distribution Ductwork - Furnace Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	146,114
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	151,829
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2027	176,229
Panelboards, Feeders, Disconnects - 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	318,052
Wet Sprinkler System Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2029	337,898
SBS Modified Bitumen Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	866,032
Total					3,506,294

SCHOOL FACILITY PROFILE



SCHOOL NAME:	150 Mile House Elementary
GRADES:	K-7
ADDRESS:	3081 Highway 97, 150 Mile House
DESIGN CAPACITY:	265
OPERATING CAPACITY:	248
2025/26 ENROLMENT:	218
CAPACITY UTILIZATION:	88%
FCI:	0.36

SCHOOL DESCRIPTION:

The 150 Mile Elementary School first opened in 1958, with a 402 SM building. Additions in 1967 (700 SM); 1988 (1298 SM) and 2002 (291 SM) resulted in total area of 2,691 SM on a single level providing instruction rooms, library, gymnasium, administration and support/storage areas. Sitting on a slightly sloping site, the school provides education for students in grades K through 7. In 2021, the roof was renewed.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

150 Mile

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Lavatory Fixtures - Pipe Insulation Lacking	D2010 - Plumbing Fixtures	Building Code	5- Does Not Meet Current Codes / Standards		1,098
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		1,192
Scoreboard Single-Sided Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	2,008
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		2,045
Sump Pump Renewal	D20 - Plumbing	Beyond Useful Life	3- Long Term	May 21, 2029	2,095
Distribution Systems - Fire Stopping Not Installed	D3040 - Distribution Systems	Building Code	5- Does Not Meet Current Codes / Standards		2,166
Electrical Room – No Panic Door Hardware	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		3,218
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	3,603
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		3,881
Rain Water Drainage - Roof Drainage Inadequate	D2040 - Rain Water Drainage	Capacity/Design	4- Recommended		4,355
Water Softener Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	11,153
Superstructure - Facility Lacks Roof Access	B30 - Roofing	Miscellaneous	4- Recommended		16,131
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2030	17,370
Exterior Stairs - Handrails Not Building Code Compliant	B1015 - Exterior Stairs and Fire Escapes	Building Code	5- Does Not Meet Current Codes / Standards		23,038
Unit Heaters - Hot Water Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2031	24,392
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		27,286
Sound System - Gymnasium Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	31,707
Clock System Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	3- Long Term	May 21, 2027	32,524
Water Heaters - Electric Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	34,044
Distribution Systems - Air Handling Units Lack VFD's	D3040 - Distribution Systems	Energy	4- Recommended		35,268
Exhaust System - General Building Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	42,797
Painted Finish (Walls) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	44,193
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	44,334
Solar Water Heaters Renewal	D5090 - Other Electrical Systems	Beyond Useful Life	3- Long Term	May 21, 2027	67,211
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	84,003
Gas Supply for Bldg Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2031	87,010
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	90,212
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	99,063
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	132,267
Main Electrical Service - 800A 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2028	135,062
Air Handling Units - Constant Volume Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	146,840
Perimeter Heat System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	158,396
Aluminum Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2029	164,928
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2028	214,353
Distribution System - Downstream Switchgear Renewal	D5010 - Electrical Service and Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	251,111
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		304,133
Air Handling Units - Distribution Ductwork Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	376,374
Total					2,720,861

SCHOOL FACILITY PROFILE



Source: <https://alc.sd27.bc.ca/>

SCHOOL NAME:	Alexis Creek Elementary Secondary
GRADES:	K-12
ADDRESS:	7651 Yells Street, Alexis Creek
DESIGN CAPACITY:	170
OPERATING CAPACITY:	162
2025/26 ENROLMENT:	28
CAPACITY UTILIZATION:	17%
FCI:	0.32

SCHOOL DESCRIPTION:

The school is a one-storey building constructed in 2000 and has 2032 SM of total floor area. In addition to the typical classrooms, offices and utility rooms the building has a library, a resource area and a gymnasium. In 2021, part of the exterior paint was renewed.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Alexis Creek

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Distribution Systems - Storage of Combustible Materials Noncompliant	D3040 - Distribution Systems	Life Safety	1- Immediate	May 21, 2025	456
Painted Finish - 2013 Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2029	616
Roof Drainage - Strainers Missing	D2040 - Rain Water Drainage	Reliability	2- Short Term	May 21, 2026	855
Electrical Conduits - Fire Stopping Not Installed	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,052
Lavatory Fixtures - Pipe Insulation Lacking	D2010 - Plumbing Fixtures	Building Code	5- Does Not Meet Current Codes / Standards		1,098
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		1,192
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		2,045
Fire Extinguishers - Dry Chem Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	2,720
Drinking Fountains Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	2,899
Electrical Room - No Panic Door Hardware	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		3,218
Skylights - Dome Type Renewal	B3021 - Glazed Roof Openings	Beyond Useful Life	3- Long Term	May 21, 2031	3,535
Distribution Systems - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		3,726
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		3,881
Emergency Shower Units Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	4,804
Painted Finish Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	5,490
Custodial/Utility Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	5,999
Vinyl Composite Tile Standard Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	6,967
Asphalt Shingles Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	14,518
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2029	21,860
Lighting Fixtures - Exterior Lighting Renewal	D5022 - Lighting Equipment	Beyond Useful Life	3- Long Term	May 21, 2028	25,306
Lighting Equipment - Add Occupancy Sensors	D5022 - Lighting Equipment	Energy	4- Recommended		25,904
Sound System - Gymnasium Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	31,707
Exhaust System - General Building Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	32,317
Security System Renewal	D5038 - Security and Detection Systems	Beyond Useful Life	3- Long Term	May 21, 2029	33,359
Woodshop Equipment Dust Collection System Renewal	D3093 - Dust and Fume Collectors	Beyond Useful Life	3- Long Term	May 21, 2030	33,730
Television System Renewal	D5035 - Television Systems	Beyond Useful Life	3- Long Term	May 21, 2030	34,398
Exhaust System - Fume Hood - Ductwork/Fan Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	47,236
Distribution Systems - Air Handling Units Lack VFD's	D3040 - Distribution Systems	Energy	4- Recommended		50,111
Carpeting - Broadloom Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	59,859
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2030	63,432
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2030	64,366
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2029	68,120
Radiant Ceiling Panels - Hot Water Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	75,770
Unit Heaters - Hot Water Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2028	77,644
Fire Alarm System Renewal	D5037 - Fire Alarm Systems	Beyond Useful Life	3- Long Term	May 21, 2029	103,873
Water Heater - Elec - Comm - 2000 Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	132,618
Air Handling Unit - Const Volume Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	169,431
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		262,500
SBS Modified Bitumen Roofs Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	409,251
Total					1,887,863

SCHOOL FACILITY PROFILE



Source: <https://anl.sd27.bc.ca/>

SCHOOL NAME:	Anahim Lake Elementary Junior Secondary
GRADES:	K-9
ADDRESS:	2493 Hudson Road, Anahim Lake
DESIGN CAPACITY:	170
OPERATING CAPACITY:	162
2025/26 ENROLMENT:	35
CAPACITY UTILIZATION:	22%
FCI:	0.10

SCHOOL DESCRIPTION:

The original 1993 school building except gymnasium was demolished and then reconstructed in 2007. It houses a total of 2,228 SM of space. Anahim Lake Elementary Junior Secondary School houses kindergarten through grade 9. In 2021, the exterior paint was renewed. The school is in very good condition, with a 0.10 FCI.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Anahim Lake

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Lavatory Fixtures - Pipe Insulation Lacking	D2010 - Plumbing Fixtures	Building Code	5- Does Not Meet Current Codes / Standards		1,098
Distribution Systems - Fire Stopping Not Installed	D3040 - Distribution Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,411
Superstructure - Roof Hatch Ladder Lacks Ladder Extension	B3022 - Roof Hatches	Building Code	4- Recommended		1,756
Exterior Walls - Damaged Cladding	B2010 - Exterior Walls	Maintenance	2- Short Term	May 21, 2026	2,351
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		3,881
Superstructure - Lacks Roof Access - Lower Roof	B30 - Roofing	Maintenance	4- Recommended		6,252
DX Condensing Unit Renewal	D3030 - Cooling Generating Systems	Beyond Useful Life	3- Long Term	May 21, 2027	10,198
Make-up Air Unit Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2031	13,574
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2029	14,381
Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
Water Heater - Propane - Commercial Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2030	18,709
Water Softener Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	2- Short Term	May 21, 2026	22,306
Emergency Lighting - Battery Packs and Heads Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2031	29,970
Distribution Systems - Air Handling Units Lack VFD's	D3040 - Distribution Systems	Energy	4- Recommended		40,334
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2031	69,550
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	70,575
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2031	74,690
SBS Modified Bitumen Membrane - 1993 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	83,977
Lighting Fixtures - Interior - 2007 Renewal	D5022 - Lighting Equipment	Beyond Useful Life	3- Long Term	May 21, 2031	94,532
Fire Alarm System Renewal	D5037 - Fire Alarm Systems	Beyond Useful Life	3- Long Term	May 21, 2027	113,847
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		199,500
Total					888,893

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Big Lake Elementary
GRADES:	K-7
ADDRESS:	4060 Lakeview Road, Big Lake
DESIGN CAPACITY:	50
OPERATING CAPACITY:	47
2025/26 ENROLMENT:	20
CAPACITY UTILIZATION:	43%
FCI:	0.40

SCHOOL DESCRIPTION:

The school is a one-storey building originally constructed in 1987 and has 422 SM of total floor area which includes a portable classroom of 83.6 SM. In 2013, the exterior paint was renewed.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Big Lake

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	565
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		1,192
Fire Alarm System - A/V Devices Lacking - Washrooms	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,193
Distribution Systems - Fire Stopping Not Installed	D3040 - Distribution Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,263
Painted Finish (Exterior Walls) - 2013 Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2031	1,440
Clock System - Period Bell Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	3- Long Term	May 21, 2027	2,200
Perimeter Heat - Electric Baseboard Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	3,149
VCT - Average Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	3,409
Interior Doors - Non-Compliant Fire Resistance Rating - Mechanical Room	C1020 - Interior Doors	Building Code	5- Does Not Meet Current Codes / Standards		4,324
Water Heater - Elec - Residential Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	2- Short Term	May 21, 2026	4,527
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	2- Short Term	May 21, 2026	4,540
Custodial Sink Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	5,999
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		7,796
Stainless Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	9,750
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	13,173
Distribution Systems - Air Handling Units Lack VFD's	D3040 - Distribution Systems	Energy	4- Recommended		13,618
Propane Distribution for Bldg Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2030	13,645
Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
Unit Heaters - Electric Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2029	16,881
DDC System Renewal	D3060 - Controls and Instrumentation	Beyond Useful Life	3- Long Term	May 21, 2031	18,120
Exhaust System - General Building Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	18,170
Hot Water Pipe Distribution System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	20,149
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	24,319
Distribution Ductwork Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	27,973
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2030	33,615
Air Handling Unit - Const Volume Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	43,292
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		47,715
Aluminum Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2031	79,292
Main Electrical Service - 400A 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2029	103,620
Total					540,930

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Cataline Elementary
GRADES:	K-6
ADDRESS:	1175 Blair Stret, Williams Lake
DESIGN CAPACITY:	285
OPERATING CAPACITY:	267
2025/26 ENROLMENT:	295
CAPACITY UTILIZATION:	110%
FCI:	0.35

SCHOOL DESCRIPTION:

The Cataline Elementary School opened in 1973, with a 1,567 SM building. Additions in 1974 (722 SM); 1981 (440 SM) and 2002 (-78 SM) resulted in total area of 2,650 SM on a single level providing instruction rooms, library, gymnasium, administration and support/storage areas. Sitting on a relatively level and partially wooded site, the school provides education for students in grades K through 7. In 2021, part of the flooring was renewed.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Cataline

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Electrical Conduits - Fire Stopping Not Installed	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,071
Lavatory Fixtures - Pipe Insulation Lacking	D2010 - Plumbing Fixtures	Building Code	5- Does Not Meet Current Codes / Standards		1,098
Fire Alarm System - A/V Devices Lacking - Washrooms	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,540
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	3,548
Distribution Systems - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		3,726
Interior Doors - Non-Compliant Fire Resistance Rating - Electrical Room	C1020 - Interior Doors	Building Code	5- Does Not Meet Current Codes / Standards		4,324
Rain Water Drainage - Roof Drainage Inadequate	D2040 - Rain Water Drainage	Capacity/Design	4- Recommended		6,532
Painted Finish Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2031	9,907
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	10,451
Toilet Partitions Renewal	C1030 - Fittings	Beyond Useful Life	3- Long Term	May 21, 2031	14,052
Unit Heater - Electric Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	14,547
Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	5- Does Not Meet Current Codes / Standards		19,490
Ceramic Floor Tile Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	21,306
VCT - Average Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2027	28,638
Sound System - Gymnasium Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	2- Short Term	May 21, 2026	31,707
Classroom Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	33,183
Fibre Cement Siding Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2031	34,208
Roof Drainage Renewal	D2040 - Rain Water Drainage	Beyond Useful Life	3- Long Term	May 21, 2030	41,948
Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	42,145
Clock System Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	2- Short Term	May 21, 2026	51,912
Distribution Ductwork - Gymnasium Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	55,946
Painted Finish (Walls) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	59,198
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	72,686
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2031	82,723
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	88,837
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2030	90,832
SBS Modified Bitumen - 1997 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2031	94,479
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	130,251
Swinging Doors Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	174,694
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2027	182,562
Aluminum Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2031	190,301
Distribution Equipment, Panelboards, and Feeders Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2029	231,797
SBS Modified Bitumen - 1995 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	342,385
Total					2,188,025

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Chilcotin Road Elementary
GRADES:	K-7
ADDRESS:	709 Lyne Road, Williams Lake
DESIGN CAPACITY:	195
OPERATING CAPACITY:	182
2025/26 ENROLMENT:	226
CAPACITY UTILIZATION:	124%
FCI:	0.37

SCHOOL DESCRIPTION:

The one storey school facility was opened in 1963 with 780 SM. Additions were completed in 1967 (372 SM); 1975 (201 SM); 1992 (740 SM); 1994 (493 SM) and a demolition occurred in 2002 (-184 SM). Today the facility has a total of 2,402 SM of space. In 2022, part of the roof and parts of the flooring were renewed.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Chilcotin Road

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Lavatory Fixtures - Pipe Insulation Lacking	D2010 - Plumbing Fixtures	Building Code	5- Does Not Meet Current Codes / Standards		1,146
Fire Alarm System - AV Devices Lacking - Washrooms	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,709
Distribution Systems - Fire Stopping Not Installed	D3040 - Distribution Systems	Building Code	5- Does Not Meet Current Codes / Standards		2,166
HVAC Unit - Phased Out Refrigerant (R22) Used	D3050 - Terminal and Package Units	Modernization	2- Short Term	May 21, 2026	2,994
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2031	3,216
Electrical Room - No Panic Door Hardware	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		3,218
Distribution Systems - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		3,726
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		3,881
Interior Doors - Non-Compliant Fire Resistance Rating - Corridor Door	C1020 - Interior Doors	Building Code	5- Does Not Meet Current Codes / Standards		4,324
Door Assembly - Single Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	4,634
Water Heater - Elec Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	4,882
Custodial Sink Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	5,999
Overhead Rolling Doors Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2029	6,312
Rain Water Drainage - Roof Drainage Inadequate	D2040 - Rain Water Drainage	Capacity/Design	4- Recommended		6,532
Distribution Systems - Air Handling Units Lack VFD's	D3040 - Distribution Systems	Energy	4- Recommended		8,750
Wood Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2027	9,261
Concealed Spline ACT Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	13,240
Painted Finish Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2029	14,860
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2030	15,504
Superstructure - Facility Lacks Roof Access	B30 - Roofing	Miscellaneous	4- Recommended		16,131
Wood Panel Cladding Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2029	17,357
Computer Room Cooling Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	19,048
Unit Heaters - Hot Water Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2030	19,411
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		19,490
Unit Heaters - Electric - Wall Mounted Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	25,321
Perimeter Heating - Hot Water Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	28,414
Sound System - Gym Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	31,707
SBS Modified Bitumen 2 - 1995 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	32,224
Emergency Lighting - Battery Packs and Heads Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2027	32,310
Painted Finish (Walls) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	36,598
Exhaust System - General Building Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	38,201
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	40,617
Clock System Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	3- Long Term	May 21, 2028	52,081
Door Assembly - Double Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	69,810
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	74,982
Air Handling Unit Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	79,447
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2029	80,523
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2030	82,331
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	90,650
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2029	95,666
Carpet Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	102,358
Hot Water Pipe Distribution System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	114,688
Vinyl Sheet Goods Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	115,550
Main Electrical Service - 800A 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2029	117,472
Classroom Unit Ventilators Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	117,660
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2031	118,062
Radiant Ceiling Panels - Hot Water Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	189,425
Distribution System - Switchgear Downstream Renewal	D5010 - Electrical Service and Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	224,143
Aluminum Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2029	253,735
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		271,478
Total					2,723,244

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Columneetza Junior Secondary
GRADES:	7-9 (with some 10-12 for specialized courses)
ADDRESS:	1045 Western Avenue, Williams Lake
DESIGN CAPACITY:	900
OPERATING CAPACITY:	900
2025/26 ENROLMENT:	699
CAPACITY UTILIZATION:	78%
FCI:	0.32

SCHOOL DESCRIPTION:

The two level facility was opened in 1966 with a total of 7,436 SM of space on two above grade levels. Additions were completed in 1996 (2,380 SM) and 2002 (496 SM) bringing the facility's overall area to 10,312 SM. The facility is composed of three separate and distinct buildings, the main academic building, the cafeteria and the industrial arts facility. All are interconnected by covered asphalt or concrete walkways. Both the cafeteria and the industrial arts facility sit to the south of the main academic facility. The industrial arts facility is a relatively new building having replaced the existing facility which was destroyed in a fire. In 2023, some interior renovations were done and part of the roof was renewed. During the 2024 VFA assessment, the cafeteria was under construction.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Columnetza

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Distribution Systems - Storage of Combustible Materials Noncompliant	D3040 - Distribution Systems	Life Safety	1- Immediate	May 21, 2025	570
Baseboard Heaters - Electric Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2029	1,291
Lavatory Fixtures - Pipe Insulation Lacking	D2010 - Plumbing Fixtures	Building Code	5- Does Not Meet Current Codes / Standards		1,337
Painted Finish (Exterior Walls) Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2029	1,637
Scoreboard Single Sided Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	2- Short Term	May 21, 2026	2,008
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		2,384
Electrical Room - No Panic Door Hardware	D5011 - High Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		3,218
Fire Protection - Server Room Protection has Wet System	D40 - Fire Protection	Capacity/Design	4- Recommended		3,365
Distribution Systems - Ventilation Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		4,070
Wood Siding Cafeteria Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2027	4,337
Exterior Stairs - Handrails Not Building Code Compliant	B10 - Superstructure	Building Code	5- Does Not Meet Current Codes / Standards		5,248
Water Heater - Electric - 2012 Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	5,858
Distribution Systems - Fire Stopping Not Installed	D3040 - Distribution Systems	Building Code	5- Does Not Meet Current Codes / Standards		5,874
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		7,157
Wood Facia Gym Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2027	7,990
HVAC Unit - Phased Out Refrigerant (R22) Used	D3050 - Terminal and Package Units	Modernization	2- Short Term	May 21, 2026	10,122
Rain Water Drainage - Roof Drainage Inadequate	D2040 - Rain Water Drainage	Capacity/Design	4- Recommended		10,886
Emergency Shower Units - Labs Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	14,412
Metal Partitions Washrooms - Shower Partition Missing - Change Room	C1030 - Fittings	Modernization	4- Recommended		14,549
Superstructure - Facility Lacks Roof Access - Cafeteria	B30 - Roofing	Miscellaneous	4- Recommended		16,131
Custodial Sinks - Wall Hung Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	2- Short Term	May 21, 2026	17,493
Exhaust System - Garage Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	17,567
Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Cafeteria Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2027	18,299
Rooftop Unitary AC - AC7 - 2003 Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	18,691
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	5- Does Not Meet Current Codes / Standards		19,490
Water Heater - Gas - Commercial - Boiler Room Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	21,262
Distribution Systems - HVAC Ductwork Dirty	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		21,481
Unit Heaters - Gas Fired Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2029	21,822
Shop Air Compressor Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2030	22,190
Rooftop Unitary AC - RTU1 - 2006 Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	2- Short Term	May 21, 2026	23,364
Stage Lighting - Dated Gym Stage system Renewal	D5022 - Lighting Equipment	Beyond Useful Life	3- Long Term	May 21, 2027	24,001
Water Heater - Commercial - Industrial Shops Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	26,470
Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Shop Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	29,279
Sound System - Gymnasium Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	31,707
Heat Exchanger - HW/HW - Shell and Tube Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	32,395
Woodshop Equipment Dust Collection System Renewal	D3093 - Dust and Fume Collectors	Beyond Useful Life	3- Long Term	May 21, 2031	33,730
Condensing Unit - CU1 - 1995 Renewal	D3030 - Cooling Generating Systems	Beyond Useful Life	3- Long Term	May 21, 2027	37,020
Custodial/Utility Sinks - 2000 Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	41,990
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	44,604
Kitchen Equipment - Cafeteria Renewal	E - Equipment and Furnishings	Beyond Useful Life	3- Long Term	May 21, 2027	52,278
Water Heater - Commercial - 2006 Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	55,037
Wood Siding Academic Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2027	55,231
Air Handling Units - Gymnasium - HV1 Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	56,477
Air Handling Unit - HV1 - 1995 Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	56,477
Carpeting - Broadloom - Academic Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	59,859
Paint Masonry/Epoxy Finish - Cafeteria Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2027	60,969
Air Handling Unit - Suspended - HV3 & HV4 Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	62,970
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2029	66,287
Unit Heaters - Hot Water Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2030	70,891
Wood Flooring - Shop Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	72,084
Wood Shingle Mansard Wall Gym Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2027	78,678
Food Service Counter - Cafeteria Renewal	E - Equipment and Furnishings	Beyond Useful Life	3- Long Term	May 21, 2029	116,633
Clock System Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	3- Long Term	May 21, 2027	120,589
Air Handling Unit - AC1 - 1995 Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	136,579
Air Handling Unit - HV2 - 1995 Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	136,579
Hydraulic Passenger Elevator Renewal	D1010 - Elevators and Lifts	Beyond Useful Life	3- Long Term	May 21, 2030	140,553
SBS Modified Bitumen Shop Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	140,669
Restroom Fixtures - Group Locker Room Showers Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	156,394
Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	160,169
Air Handling Units - Woodshop - AHU1, AHU2, AHU3 Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	169,431
Television System Renewal	D5035 - Television Systems	Beyond Useful Life	3- Long Term	May 21, 2027	174,561
Lighting Equipment - Low Voltage Switching System Renewal	D5022 - Lighting Equipment	Beyond Useful Life	3- Long Term	May 21, 2027	179,969
Laboratory Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	182,963
Exhaust System - Fume Hood Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	188,943
Paint Masonry/Epoxy Finish - Shop Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	190,527
Ceiling Finishes - ACT System - Cafeteria Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2027	201,662
Vinyl Sheet Goods - Cafeteria Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2027	210,859
Distribution Systems - Air Handling Units Lack VFD's	D3040 - Distribution Systems	Energy	4- Recommended		210,950
Boiler HW - 1996 Renewal	D3020 - Heat Generating Systems	Beyond Useful Life	3- Long Term	May 21, 2030	235,839
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2027	321,903
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	326,647
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2028	352,729
Fire Alarm System Renewal	D5037 - Fire Alarm Systems	Beyond Useful Life	3- Long Term	May 21, 2027	508,184
Aluminum Windows Academic Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2029	555,046
Radiant Ceiling Panels - Hot Water Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	568,275
Perimeter Heat System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	633,582
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2030	821,408
Vinyl Sheet Goods - Academic Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2030	902,832
Wet Sprinkler System Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2031	1,128,002
Total					10,545,014

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Forest Grove Elementary
GRADES:	K-7
ADDRESS:	4497 Eagle Creek Road, Forest Grove
DESIGN CAPACITY:	120
OPERATING CAPACITY:	112
2025/26 ENROLMENT:	94
CAPACITY UTILIZATION:	84%
FCI:	0.46

SCHOOL DESCRIPTION:

The one storey facility was opened in 1948 and includes interior/ exterior renovations completed in 1998. It houses a total of 1,316 SM of space. In 2021 and 2022, part of the windows, part of the floorings and part of the ceiling tiles were renewed.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Forest Grove

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		1,192
Fire Alarm System - A/V Devices Lacking - Washrooms	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,540
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	1,652
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		2,045
Painted Finish Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2027	3,467
Painted Finish - 2021 Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2031	3,467
Exhaust System - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		4,070
Exterior Stairs - Wood Renewal	B1015 - Exterior Stairs and Fire Escapes	Beyond Useful Life	3- Long Term	May 21, 2029	4,140
Distribution Systems - HVAC Ductwork Dirty	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		7,023
Accessible Ramp - Exterior Wood Renewal	B1014 - Ramps	Beyond Useful Life	3- Long Term	May 21, 2029	7,175
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2029	8,494
Custodial Sink - Wall Hung Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	2- Short Term	May 21, 2026	8,746
Water Heaters - Elec - 2008 Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	10,527
Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
Superstructure - Facility Lacks Roof Access	B30 - Roofing	Miscellaneous	4- Recommended		16,131
Linoleum Sheet Goods Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	17,388
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		19,490
Toilet Partitions Renewal	C1030 - Fittings	Beyond Useful Life	3- Long Term	May 21, 2029	20,696
Roof Drainage Renewal	D2040 - Rain Water Drainage	Beyond Useful Life	3- Long Term	May 21, 2027	20,831
Exhaust System - General Building Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	20,930
Wood Channel Siding Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2027	24,300
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	25,341
Clock System Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	1- Immediate	May 21, 2025	28,534
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2028	31,567
Hot Water Pipe Distribution System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	33,423
Main Electrical Service - 400A 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	35,544
Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	36,598
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2027	41,081
Sanitary Waste Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2029	44,777
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	45,113
Air Handling Unit - Const Volume Renewal	D3040 - Distribution Systems	Beyond Useful Life	2- Short Term	May 21, 2026	47,668
DDC System Renewal	D3060 - Controls and Instrumentation	Beyond Useful Life	3- Long Term	May 21, 2030	56,506
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	64,683
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2029	78,620
Perimeter Heat System Renewal	D3040 - Distribution Systems	Beyond Useful Life	2- Short Term	May 21, 2026	79,198
Aluminum Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2031	79,292
Panelboards, Feeders, Disconnects - 120/208V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	85,735
Casework - Elementary School Renewal	E - Equipment and Furnishings	Beyond Useful Life	3- Long Term	May 21, 2029	112,017
Concealed Spline ACT Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	134,519
SBS Modified Bitumen Membrane - 1993 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2027	136,178
Distribution Ductwork Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	139,864
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		148,733
SBS Modified Bitumen Membrane - 1998 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	158,875
Total					1,863,171

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Horse Lake Elementary
GRADES:	K-7
ADDRESS:	6548 Ryall Road, Horse Lake
DESIGN CAPACITY:	270
OPERATING CAPACITY:	252
2025/26 ENROLMENT:	211
CAPACITY UTILIZATION:	84%
FCI:	0.31

SCHOOL DESCRIPTION:

The Horse Lake Elementary School opened in 1975, with a 2,045 SM building. Additions in 1979 (217 SM); 1981 (749 SM) and a 2002 demolition (-392 SM) resulted in total area of 2,619 SM on a single level providing instruction rooms, library, gymnasium, administration and support / storage areas. Sitting on a relatively level and partially wooded site, the school provides education for students in grades K through 7. In 2018, part of the casework was renewed.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Horse Lake

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Distribution Systems - Fire Stopping Not Installed	D3040 - Distribution Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,558
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		2,045
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		2,384
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	3,506
Custodial Sink - Backflow-Siphonage Not Installed	D2010 - Plumbing Fixtures	Building Code	5- Does Not Meet Current Codes / Standards		3,943
Exit Signs - Egress Doors Missing Exit Signs	D5092 - Emergency Light and Power Systems	Building Code	5- Does Not Meet Current Codes / Standards		4,055
Electrical Room - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		4,070
Interior Doors - Non-Compliant Fire Resistance Rating - Electrical Room	C1020 - Interior Doors	Building Code	5- Does Not Meet Current Codes / Standards		4,324
Domestic Water Storage Tank - Galvanized Steel - 115 Gal Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2030	4,875
Water Heaters - Elec - 2013 Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2030	5,263
Superstructure - Lacks Roof Access - Higher Roof	B30 - Roofing	Maintenance	4- Recommended		6,252
Water Heaters - Elec - 2007 Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	8,511
Custodial Sink - Wall Hung Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	2- Short Term	May 21, 2026	8,746
Lighting Equipment - Occupancy Sensors Needed	D5022 - Lighting Equipment	Energy	4- Recommended		14,735
Carpet Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2028	15,747
Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2031	16,905
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		19,490
Wall Covering - Carpet Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2028	30,819
Solar Water Heater Renewal	D5090 - Other Electrical Systems	Beyond Useful Life	3- Long Term	May 21, 2030	33,606
Painted Finish (Walls) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	36,598
Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	41,652
Ceramic Floor Tile Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	44,854
Clock System Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	3- Long Term	May 21, 2027	56,786
Linoleum Sheet Goods Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2030	67,394
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	81,756
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	87,798
Sanitary Waste Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2031	89,111
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	89,769
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	128,728
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	140,163
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2029	156,463
Casework - Elementary School Renewal	E - Equipment and Furnishings	Beyond Useful Life	3- Long Term	May 21, 2029	200,626
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		231,126
Aluminum Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2027	285,452
Carpet - 2002 Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	296,388
Total					2,241,499

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Horsefly Elementary
GRADES:	K-7
ADDRESS:	3045 Boswell Street, Horsefly
DESIGN CAPACITY:	195
OPERATING CAPACITY:	184
2025/26 ENROLMENT:	62
CAPACITY UTILIZATION:	34%
FCI:	0.39

SCHOOL DESCRIPTION:

The one-storey building was originally constructed in 1948, and was added to in 1968 and 1983. The school has 1770 SM of total floor area. In addition to the typical classrooms, offices and utility rooms the building has a library and a gymnasium. The entire school site includes grassed landscaping and gravel, and grass playing fields. In 2021, part of the flooring was renewed.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Horsefly

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Distribution Systems - Storage of Combustible Materials Noncompliant	D3050 - Terminal and Package Units	Life Safety	1- Immediate	May 21, 2025	456
Lavatory Fixtures - Pipe Insulation Lacking	D2010 - Plumbing Fixtures	Building Code	5- Does Not Meet Current Codes / Standards		1,098
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		1,192
Electrical Conduits - Fire Stopping Not Installed	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,263
Exterior Walls - Masonry Cracking	B2010 - Exterior Walls	Reliability	3- Long Term	May 21, 2029	1,279
Scoreboard Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	2,008
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		2,045
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	2,194
Electrical Room - No Panic Door Hardware	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		3,218
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		3,881
Perimeter Heat - Electric Baseboard Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	4,723
Custodial/Utility Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	5,999
Rain Water Drainage - Roof Drainage Inadequate	D2040 - Rain Water Drainage	Capacity/Design	4- Recommended		8,709
Water Heater - Propane - Commercial Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	9,189
Clock System - Period Bell Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	3- Long Term	May 21, 2027	9,228
Ceramic Floor Tile Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	11,094
Exhaust System - Restroom w/Fan Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	12,010
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2031	13,863
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		19,490
Carpeting Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	22,780
Exhaust System - General Building Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	28,150
Unit Ventilators Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	36,029
Exhaust System - Fume Hood Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	47,236
Windows - Wood Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2029	52,510
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	55,253
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	55,494
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	56,067
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	60,562
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	71,933
Distribution Ductwork - Furnace Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	83,724
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	86,998
Fire Alarm System Renewal	D5037 - Fire Alarm Systems	Beyond Useful Life	3- Long Term	May 21, 2027	87,690
Cabinet Unit Heaters - Electric Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	2- Short Term	May 21, 2026	92,845
Aluminum Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2031	95,151
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2029	100,980
Panelboards, Feeders, Disconnects - 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2028	116,220
Vinyl Sheet Goods Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	134,258
SBS Modified Bitumen Membrane - 1991 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2027	136,178
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		199,500
Main Electrical Service - 1200A 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2028	271,592
Total					2,004,089

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Lac la Hache Elementary
GRADES:	K-7
ADDRESS:	4787 Clark Avenue, Lac la Hache
DESIGN CAPACITY:	95
OPERATING CAPACITY:	89
2025/26 ENROLMENT:	27
CAPACITY UTILIZATION:	30%
FCI:	0.32

SCHOOL DESCRIPTION:

The one-storey building with partial crawlspace, originally constructed in 1966, was added to in 1973 and again in 2002 and has 1,032 SM of total floor area. In addition to the typical classrooms, offices and utility rooms the building has a library and a gymnasium. In 2022, the roof, parts of the ceilings, and parts of the floorings were renewed.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Lac la Hache

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Distribution Systems - Storage of Combustible Materials Noncompliant	D3050 - Terminal and Package Units	Life Safety	1- Immediate	May 21, 2025	456
Lavatory Fixtures - Pipe Insulation Lacking	D2010 - Plumbing Fixtures	Building Code	5- Does Not Meet Current Codes / Standards		1,098
Roof Drainage - Clogged Drains	D2040 - Rain Water Drainage	Maintenance	2- Short Term	May 21, 2026	1,124
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		1,192
Fire Alarm System - A/V Devices Lacking - Washrooms	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,371
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2031	1,382
Custodial Room - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		4,070
Perimeter Heat - Electric Baseboard Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	4,723
Clock System - Period Bell Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	3- Long Term	May 21, 2027	5,381
Wood Panel Siding on Stud-Framed Walls Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2028	5,583
Water Heater - Elec Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	5,858
Exhaust System - Restroom w/Fan Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	7,002
Carpet Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	7,874
Painted Finish Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2028	7,926
Custodial Sink - Wall Hung Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	2- Short Term	May 21, 2026	8,746
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2031	11,102
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		11,694
Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
Superstructure - Facility Lacks Roof Access	B30 - Roofing	Miscellaneous	4- Recommended		16,131
Exhaust System - General Building Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	16,413
Stucco on Framing Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2029	25,544
Roof Drainage - Gravity - Internal Leaders Renewal	D2040 - Rain Water Drainage	Beyond Useful Life	3- Long Term	May 21, 2030	29,806
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	31,247
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	32,215
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	32,690
Toilet Partitions - Average Renewal	C1030 - Fittings	Beyond Useful Life	3- Long Term	May 21, 2031	34,485
Sanitary Waste - Gravity Disch Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2030	35,114
Painted Finish (Walls) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	36,598
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	44,468
Distribution Ductwork - Furnace Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	48,815
Concealed Spline ACT Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	66,200
Main Electrical Service - 200A, 240/120V + Distribution Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	67,244
Electrical Distribution - Panelboards, and Feeders Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	71,787
Wood Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2028	78,721
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2027	82,205
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		116,412
Total					968,678

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Lake City Secondary
GRADES:	10-12
ADDRESS:	640 Carson Drive, Williams Lake
DESIGN CAPACITY:	800
OPERATING CAPACITY:	800
2025/26 ENROLMENT:	774
CAPACITY UTILIZATION:	97%
FCI:	0.22

SCHOOL DESCRIPTION:

The two storey facility was opened in 1998 with a total of 9,370 SM of space on two above grade levels. Some Lake City students go to Columneetza for specialized classes.

The school building is in good condition. In 2021, part of the flooring was renewed. In 2023, part of the interior paint and the roof were renewed. In 2024, Lake City received new and upgraded kitchen equipment, and in 2025 the Carbon Neutral Capital Program provided funding for HVAC and Electrical upgrades.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Lake City

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Distribution Systems - Storage of Combustible Materials Noncompliant	D3020 - Heat Generating Systems	Life Safety	1- Immediate	May 21, 2025	456
Panelboards - Unlocked	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,040
Scoreboard Single Sided Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	2,008
Exterior Walls - Damaged Cladding	B2010 - Exterior Walls	Maintenance	2- Short Term	May 21, 2026	2,351
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		2,980
Electrical Room - No Panic Door Hardware	D5011 - High Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		3,218
Distribution Systems - Fire Stopping Not Installed	D3040 - Distribution Systems	Building Code	5- Does Not Meet Current Codes / Standards		3,973
Unit Heaters - Electric - Mechanical Room Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	4,095
Interior Doors - Non-Compliant Fire Resistance Rating - Corridor Door	C1020 - Interior Doors	Building Code	5- Does Not Meet Current Codes / Standards		4,324
Exterior Stairs - Handrails Missing	B1015 - Exterior Stairs and Fire Escapes	Life Safety	1- Immediate	May 21, 2025	5,248
Emergency Shower/Eyewash Unit Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2031	5,366
Air Purifier Systems Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	5,769
Fire Protection - Server Room Fire Protection has Wet System	D40 - Fire Protection	Capacity/Design	4- Recommended		6,730
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		7,157
Drinking Fountains Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	8,697
Kitchen Hood Suppression Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2027	11,410
Custodial/Utility Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2031	11,997
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	12,544
Server Room AC Renewal	D3030 - Cooling Generating Systems	Beyond Useful Life	3- Long Term	May 21, 2030	16,092
Distribution Systems - HVAC Ductwork Dirty	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		16,905
Television Systems Renewal	D5035 - Television Systems	Beyond Useful Life	3- Long Term	May 21, 2029	20,222
Water Heater Storage Tanks Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2031	21,928
Exterior Stairs - Handrails Not Building Code Compliant	B1015 - Exterior Stairs and Fire Escapes	Building Code	5- Does Not Meet Current Codes / Standards		31,250
Sound System - Music room Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2028	31,707
Sound System - Gym Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2029	31,707
Woodshop Equipment Dust Collection System Renewal	D3093 - Dust and Fume Collectors	Beyond Useful Life	3- Long Term	May 21, 2029	33,730
CCTV System Renewal	D5038 - Security and Detection Systems	Beyond Useful Life	3- Long Term	May 21, 2031	37,381
Water Heaters - Gas Fired - Commercial Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	46,314
Air Handling Unit - Woodshop - HV1 Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	56,477
Emergency Generator - 80kW Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2028	56,877
Walk In Cooler Renewal	D3052 - Package Units	Beyond Useful Life	3- Long Term	May 21, 2029	57,842
Unit Heaters - Hot Water Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2029	70,891
Solar Heating - Water Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	90,797
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2030	100,802
Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	149,020
Painted Finish - Average (1 Coat Prime - 2 Coats Finish) - 2011 Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	164,693
Stage Lighting - Drama Room Renewal	D5022 - Lighting Equipment	Beyond Useful Life	3- Long Term	May 21, 2030	169,160
Air Handling Units - Gym Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	193,056
Boilers HW - 1998 Renewal	D3020 - Heat Generating Systems	Beyond Useful Life	3- Long Term	May 21, 2028	227,596
SBS Modified Bitumen - 1998 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	241,683
Exhaust System - Fume Hood Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	283,414
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2027	292,497
Air Handling Units - AC1, AC2, AC3, AC4 Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	365,167
EIFS Wall Panels - Metal Stud Backup Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2031	390,320
Carpeting - Broadloom - Medium Range Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2027	442,960
Hot Water Pipe Distribution System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	447,388
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2031	460,549
Fire Alarm System Renewal	D5037 - Fire Alarm Systems	Beyond Useful Life	3- Long Term	May 21, 2027	468,311
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2031	746,372
Radiant Ceiling Panels - Hot Water Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	887,456
Distribution Equipment - Unit Substation Renewal	D5011 - High Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2031	1,163,485
Total					7,913,412

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Lively Elementary
GRADES:	K-7
ADDRESS:	6163 Keithley Creek Road, Lively
DESIGN CAPACITY:	100
OPERATING CAPACITY:	95
2025/26 ENROLMENT:	21
CAPACITY UTILIZATION:	22%
FCI:	0.53

SCHOOL DESCRIPTION:

The school in Lively is a one-storey building originally constructed in 1957. The building area increased in 1991, then decreased in 2002, and now has 1,178 SM of total floor area. In addition to the typical classrooms, offices and utility rooms the building has a library and a gymnasium. In 2019, the roof was renewed.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Likely

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Electrical Conduits - Fire Stopping Not Installed	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,019
Concrete - Painted or Sealed Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	1,543
Fire Extinguishers - Dry Chem Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	1,577
Fire Alarm System - A/V Devices Lacking - Washrooms	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,709
Electrical Room - No Panic Door Hardware	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		3,218
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		3,881
Rain Water Drainage - Roof Drainage Inadequate	D2040 - Rain Water Drainage	Capacity/Design	4- Recommended		4,355
Water Heater - Elec Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	5,263
UV Water Treatment System Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2030	5,753
Clock System - Period Bell Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	3- Long Term	May 21, 2027	6,142
Superstructure - Lacks Roof Access - Higher Roof	B30 - Roofing	Maintenance	4- Recommended		6,252
Ceramic Floor Tile Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	6,728
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		7,796
Exhaust System - Restroom w/Fan Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	7,993
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		8,179
Custodial Sink - Wall Hung Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	8,746
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2027	9,782
Varnish and Line Painting (Wood Strip Flooring) Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	12,721
Windows - Aluminum Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2031	15,687
Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
Superstructure - Facility Lacks Roof Access	B30 - Roofing	Miscellaneous	4- Recommended		16,131
Carpeting - Broadloom Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	17,958
Door Assembly - Single Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	18,538
Exhaust System - General Building Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	18,735
Perimeter Heat - Electric Baseboard Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	18,891
Washroom Accessories Renewal	C1030 - Fittings	Beyond Useful Life	3- Long Term	May 21, 2031	20,745
Distribution Ductwork - Furnace Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	23,651
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	26,276
Oil Distribution for Bldg Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2027	30,314
Roof Drainage - Gravity - Internal Leaders Renewal	D2040 - Rain Water Drainage	Beyond Useful Life	3- Long Term	May 21, 2029	34,023
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2030	36,773
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	37,315
Sanitary Waste - Gravity Disch Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2029	40,081
Furnace Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	40,800
Vinyl Composite Tile Standard Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	43,889
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	49,544
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	57,900
Fire Alarm System Renewal	D5037 - Fire Alarm Systems	Beyond Useful Life	3- Long Term	May 21, 2027	58,481
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2027	67,206
Panelboards, Feeders, Disconnects - 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2030	76,745
Wood Siding on Framing Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2027	89,441
Main Electrical Service - 800A 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2029	109,533
Fire Protection - Building Not Sprinklered	D40 - Fire Protection	Building Code	5- Does Not Meet Current Codes / Standards		133,140
Wood Parquet Flooring Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	142,372
Unit Heaters - Electric - Wall Mounted Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	143,488
Total					1,486,315

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Marie Sharpe Elementary
GRADES:	K-6
ADDRESS:	260 Cameron Street, Williams Lake
DESIGN CAPACITY:	345
OPERATING CAPACITY:	318
2025/26 ENROLMENT:	209
CAPACITY UTILIZATION:	66%
FCI:	0.66

SCHOOL DESCRIPTION:

The school was constructed in 1949, providing a 562 SM single-storey building above a crawlspace. In 1952, the facility was converted to a secondary school, increasing the total area to 1,299 SM. In 1954, a two-storey 948 SM wood-framed, stucco-clad classroom wing was added. In 1959, the facility reverted back to an elementary school, and a 694 SM addition provided a gymnasium with stage and service areas and increased space for administration. In the 1960s, a single-storey, 917 SM wood-framed Annex building was constructed between the main school and dormitory building along the west side of the site to provide additional classroom and office space. A covered exterior walkway linked the Annex building to the school. The Annex building is now used for Skyline, CCSD's alternate program in Williams Lake.

The school is in relatively poor condition and has quite a long list of building system renewal requirements, due largely to the fact that Marie Sharpe has been CCSD's top priority for replacement for many years, but has not yet been approved by the Province for funding.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Marie Sharpe	Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
	Distribution Systems - Storage of Combustible Materials Noncompliant	D3040 - Distribution Systems	Life Safety	1- Immediate	May 21, 2025	456
	Roof Drainage - Strainers Missing	D2040 - Rain Water Drainage	Reliability	2- Short Term	May 21, 2026	855
	Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		1,128
	Lavatory Fixtures - Pipe Insulation Lacking	D2010 - Plumbing Fixtures	Building Code	5- Does Not Meet Current Codes / Standards		1,146
	Fire Alarm System - A/V Devices Lacking - Washrooms	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,263
	Exit Signs - Egress Doors Missing Exit Signs	D5092 - Emergency Light and Power Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,738
	Superstructure - Roof Hatch Ladder Lacks Ladder Extension	B30 - Roofing	Building Code	4- Recommended		1,756
	Exterior Stairs - Wood Renewal	B1015 - Exterior Stairs and Fire Escapes	Beyond Useful Life	3- Long Term	May 21, 2029	2,070
	Exterior Walls - Damaged Cladding	B2010 - Exterior Walls	Maintenance	2- Short Term	May 21, 2026	2,351
	Distribution Systems - Fire Stopping Not Installed	D3040 - Distribution Systems	Building Code	5- Does Not Meet Current Codes / Standards		2,438
	Water Heater - Electric - 2019 Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	2,489
	Water Heater - Annex - 2021 Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2031	2,489
	Drinking Fountains Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	2- Short Term	May 21, 2026	2,899
	Exterior Walls - Painted Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2029	2,987
	Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		3,881
	Roof Hatch Renewal	B3022 - Roof Hatches	Beyond Useful Life	3- Long Term	May 21, 2031	4,902
	Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2029	5,093
	Interior Ramp - Handrails Missing	B10 - Superstructure	Life Safety	1- Immediate	May 21, 2025	5,248
	Distribution Systems - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		6,430
	VCT - Average Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2027	6,818
	Accessible Ramp - Exterior Wood Renewal	B1014 - Ramps	Beyond Useful Life	3- Long Term	May 21, 2029	7,175
	Water Heater - Electric - Commercial - 2001 Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	2- Short Term	May 21, 2026	11,623
	Exterior Walls - Painted - 2012 Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2031	12,474
	Concealed Spline ACT Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	13,240
	Varnish and Line Painting (Wood Strip Flooring) Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	13,752
	Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
	HVAC Unit - Phased Out Refrigerant (R22) Used	D3050 - Terminal and Package Units	Modernization	2- Short Term	May 21, 2026	20,245
	SBS, Modified Bitumen Membrane - Connector Walkway Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	21,133
	Carpeting - Broadloom - 2021 Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	22,747
	Toilet Partitions - Main Renewal	C1030 - Fittings	Beyond Useful Life	3- Long Term	May 21, 2029	26,649
	Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		31,184
	Computer Room Cooling Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	38,096
	Windows - Wood - Annex Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2027	40,393
	Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2030	40,923
	Restroom Fixtures - Older Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	44,746
	Air Handling Unit - Const Volume - Gym Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	47,227
	Air Handling Unit - Const Volume - Annex Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	56,477
	Cabinet Unit Heaters - Hot Water Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	58,233
	Roof Drainage Renewal	D2040 - Rain Water Drainage	Beyond Useful Life	3- Long Term	May 21, 2028	60,214
	Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	60,499
	Painted Finish Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	69,610
	Rooftop Unitary AC - Cooling Only Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	2- Short Term	May 21, 2026	70,092
	Main Service - 600A 120/208V Renewal	D5011 - High Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	70,454
	Boiler HW - 1995 Renewal	D3020 - Heat Generating Systems	Beyond Useful Life	3- Long Term	May 21, 2030	79,659
	Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	81,018
	Carpeting - Broadloom Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2027	85,000
	Restroom Fixtures - 2000 Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	97,691
	Unit Ventilators - Fresh Air Only Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	102,952
	Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2027	118,747
	LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	120,497
	Gas Supply for Bldg Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2029	122,998
	Fixed Casework - Average Renewal	E - Equipment and Furnishings	Beyond Useful Life	3- Long Term	May 21, 2029	124,894
	Sanitary Waste Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2028	129,431
	Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	2- Short Term	May 21, 2026	130,150
	Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	186,972
	SBS, Modified Bitumen Membrane - Annex Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	190,199
	Linoleum Sheet Goods Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2027	202,183
	Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2027	227,257
	Distribution Ductwork Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	279,728
	DDC/Pneumatic System Renewal	D3060 - Controls and Instrumentation	Beyond Useful Life	3- Long Term	May 21, 2027	304,263
	Aluminum Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2029	317,169
	Distribution Equipment, Panelboards, and Feeders Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	331,686
	Wet Sprinkler System Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2027	332,888
	SBS, Modified Bitumen Membrane - Main Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	401,955
	Perimeter Heat System Renewal	D3040 - Distribution Systems	Beyond Useful Life	2- Short Term	May 21, 2026	602,537
	Total					5,481,498

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Mile 108 Elementary
GRADES:	K-7
ADDRESS:	4958 Eazee Drive, 108 Mile Ranch
DESIGN CAPACITY:	220
OPERATING CAPACITY:	205
2025/26 ENROLMENT:	159
CAPACITY UTILIZATION:	78%
FCI:	0.33

SCHOOL DESCRIPTION:

The one-storey Mile 108 Elementary School building was constructed in 1975 with 2,894 SM of floor area. HVAC upgrades were done in 2022, and in 2023 the exterior doors were renewed.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Mile 108

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Lavatory Fixtures - Pipe Insulation Lacking	D2010 - Plumbing Fixtures	Building Code	5- Does Not Meet Current Codes / Standards		1,146
Skylights - Dome Type Renewal	B3021 - Glazed Roof Openings	Beyond Useful Life	3- Long Term	May 21, 2031	1,414
Exit Signs - Egress Doors Missing Exit Signs	D5092 - Emergency Light and Power Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,448
Fire Alarm System - A/V Devices Lacking - Washrooms	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,709
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		1,788
Sump Pump Renewal	D20 - Plumbing	Beyond Useful Life	3- Long Term	May 21, 2027	2,102
Electrical Room – No Panic Door Hardware	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		3,218
Distribution Systems - Fire Stopping Not Installed	D3040 - Distribution Systems	Building Code	5- Does Not Meet Current Codes / Standards		3,612
Distribution Systems - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		3,726
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		3,881
Painted Finish Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2031	5,944
Perimeter Heat - Electric Baseboard Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	6,297
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		8,179
Water Heaters - Electric - 2009 Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	8,511
Custodial/Utility Sinks - Older Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	8,746
Clock System - Period Bell Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	3- Long Term	May 21, 2028	13,582
Water Heaters - Electric - 2021 Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2031	17,022
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2031	18,680
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		23,388
Unit Heaters - Electric - Wall Recessed Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	24,212
Sound System - Gymnasium Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	31,707
Gas Supply for Bldg Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2029	32,334
VCT - Average Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2028	35,865
Carpet Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	39,368
Exterior Stairs - Handrails Not Building Code Compliant	B1015 - Exterior Stairs and Fire Escapes	Building Code	5- Does Not Meet Current Codes / Standards		45,275
Main Electrical Service - 1000A 347/600V - 1977 Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	45,523
Unit Heaters - Hot Water - 1975 Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	45,991
Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	46,026
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	53,660
Painted Finish (Walls) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	54,898
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	90,340
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2028	97,017
Sanitary Waste Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2029	98,468
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	100,250
DDC System Renewal	D3060 - Controls and Instrumentation	Beyond Useful Life	3- Long Term	May 21, 2030	124,261
Solar Water Heaters Renewal	D5090 - Other Electrical Systems	Beyond Useful Life	3- Long Term	May 21, 2028	134,422
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	142,244
Aluminum Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2031	142,726
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	145,290
Air Handling Units - VAV Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	149,967
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2029	172,892
SBS Modified Bitumen Membrane - 1997 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2027	226,964
Distribution System - Downstream Switchgear- 1977 Renewal	D5010 - Electrical Service and Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	292,176
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		327,075
Total					2,833,344

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Mountview Elementary
GRADES:	K-6
ADDRESS:	1222 Dog Creek Road, Williams Lake
DESIGN CAPACITY:	170
OPERATING CAPACITY:	159
2025/26 ENROLMENT:	157
CAPACITY UTILIZATION:	99%
FCI:	0.38

SCHOOL DESCRIPTION:

The Mountview Elementary School opened in 1964, with a 1,052 SM building. Additions in 1966 (566 SM); 1969 (495 SM); 1971 (78 SM); 1973 (601 SM) and 1977 (42) and a demolition in 2002 (-481) resulted in the facility's current total area of 2,354 SM on a single level. Typical spaces include instruction rooms, library, gymnasium, administration and support/storage areas. The school sits on a relatively level 2.5 hectare site (25,000 SM). In 2018, the roof was renewed.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Mountview

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Exit Signs - Egress Doors Missing Exit Signs	D5092 - Emergency Light and Power Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,158
Distribution Systems - Fire Stopping Not Installed	D3040 - Distribution Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,263
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		1,490
Scoreboard Single Sided - Gymnasium Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2030	2,008
Exterior Walls - Damaged Cladding	B2010 - Exterior Walls	Maintenance	2- Short Term	May 21, 2026	2,351
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	3,151
Distribution Systems - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		3,726
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		3,881
Custodial Sink Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	5,999
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		6,134
Superstructure - Lacks Roof Access - Higher Roof	B30 - Roofing	Maintenance	4- Recommended		6,252
Rain Water Drainage - Roof Drainage Inadequate	D2040 - Rain Water Drainage	Capacity/Design	4- Recommended		6,532
HVAC Piping - Insulation Needed	D3040 - Distribution Systems	Energy	4- Recommended		8,001
VCT - Average Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	13,637
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2031	15,194
Door Assembly - 900 x 2100 HM Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	19,351
Interior Doors - Non Compliant Door Hardware	C1020 - Interior Doors	Accessibility	4- Recommended		20,508
Door Assembly - 1800 x 2100 HM Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	27,399
ACT System - 300 x 300 Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	27,785
Carpeting - Average Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	30,545
Sound System - Gymnasium Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2028	31,707
Water Softener Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	33,458
Distribution Systems - Air Handling Units Lack VFD's	D3040 - Distribution Systems	Energy	4- Recommended		33,612
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	35,541
Carpeting - Average - 2021 Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	36,099
Exhaust System - General Building Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	37,438
Air Handling Unit - Const Volume - Crawl Space Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	39,356
Television System Renewal	D5035 - Television Systems	Beyond Useful Life	3- Long Term	May 21, 2029	39,848
Clock System Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	3- Long Term	May 21, 2027	46,113
Security System - CCTV Renewal	D5038 - Security and Detection Systems	Beyond Useful Life	3- Long Term	May 21, 2030	52,037
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2031	52,399
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	53,660
Painted Finish (Walls) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	54,898
Air Handling Unit - Const Volume - Penthouse Renewal	D3040 - Distribution Systems	Beyond Useful Life	2- Short Term	May 21, 2026	59,034
Unit Heaters - Hot Water Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2030	67,938
HVAC Unit - Phased Out Refrigerant (R22) Used	D3050 - Terminal and Package Units	Modernization	2- Short Term	May 21, 2026	71,863
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	73,483
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	79,810
Sanitary Waste Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2029	80,095
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2027	93,755
Linoleum Sheet Goods - 1972 Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	94,352
DDC System Renewal	D3060 - Controls and Instrumentation	Beyond Useful Life	3- Long Term	May 21, 2029	101,275
Rooftop Unitary AC Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2030	142,988
Door Assembly - 1800 x 2100 Storefront Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	145,607
Main Electrical Service - 600A, 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	152,542
Distribution Equipment, Panelboards, and Feeders Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	162,980
Air Handling Units - Distribution Ductwork Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	227,500
Swinging Doors - 900 x 2100 Wd Renewal	C1020 - Interior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	234,274
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		262,500
Total					2,802,527

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Naghtaneqed Elementary Secondary
GRADES:	K-12
ADDRESS:	8350 Nemiah Valley Rd, Nemiah Valley
DESIGN CAPACITY:	75
OPERATING CAPACITY:	70
2025/26 ENROLMENT:	20
CAPACITY UTILIZATION:	29%
FCI:	0.41

SCHOOL DESCRIPTION:

Naghtaneqed is a one-storey building originally constructed in 1975 and has 1043 SM of total floor area. In addition to the typical classrooms, offices and utility rooms, the building also has a library, a gymnasium and a portable attached to the gymnasium and currently used as a student woodworking shop. In 2021, the siding was renewed. In 2022, the roof was renewed.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Naghtaneqed

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Exit Signs - Egress Doors Missing Exit Signs	D5092 - Emergency Light and Power Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,158
Fire Extinguishers - Dry Chem Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	1,396
Fire Alarm System - A/V Devices Lacking - Washrooms	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,709
Ceiling Fans - Gymnasium Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2030	1,985
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		2,045
Signage (Room Numbering and Identification) Renewal	C1035 - Identifying Devices	Beyond Useful Life	3- Long Term	May 21, 2031	2,270
Exterior Stairs - Wood Renewal	B1015 - Exterior Stairs and Fire Escapes	Beyond Useful Life	3- Long Term	May 21, 2029	4,140
Furnace - Woodshop Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	2- Short Term	May 21, 2026	4,292
Interior Doors - Non-Compliant Fire Resistance Rating - Corridor Door Exhaust System - Restroom w/Fan Renewal	C1020 - Interior Doors	Building Code	5- Does Not Meet Current Codes / Standards		4,324
	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	7,077
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2030	7,442
Lighting Fixtures - Exterior Lighting Renewal	D5022 - Lighting Equipment	Beyond Useful Life	3- Long Term	May 21, 2030	7,521
Water Heater - Elec Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2031	8,511
Painted Finish Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2031	9,907
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		11,694
Painted Finish (Walls) - 2009 Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	11,712
Partitions Washrooms (Metal) Renewal	C1030 - Fittings	Beyond Useful Life	3- Long Term	May 21, 2031	13,324
Lighting Equipment - Add Occupancy Sensors	D5022 - Lighting Equipment	Energy	4- Recommended		15,503
Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
Exhaust System - General Building Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	16,588
Painted Finish (Walls) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	18,299
Washroom Accessories Renewal	C1030 - Fittings	Beyond Useful Life	3- Long Term	May 21, 2031	18,368
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	23,259
Plywood on Stud Renewal	C1010 - Partitions	Beyond Useful Life	3- Long Term	May 21, 2031	23,832
Roof Drainage - Gravity Renewal	D2040 - Rain Water Drainage	Beyond Useful Life	3- Long Term	May 21, 2031	30,124
Rooftop Make-up Air Unit Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	31,022
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2030	33,038
Sanitary Waste - Gravity Disch Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2031	35,488
Carpeting - Broadloom Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2027	35,916
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2030	41,540
DDC System Renewal	D3060 - Controls and Instrumentation	Beyond Useful Life	3- Long Term	May 21, 2029	44,866
Main Electrical Service - 400A 120/208V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	45,073
Demountable Partitions - Vinyl Clad Renewal	C1010 - Partitions	Beyond Useful Life	3- Long Term	May 21, 2031	46,233
Hot Water Pipe Distribution System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	49,800
Vinyl Sheet Goods Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	61,627
Panelboards, Feeders, Disconnects - 120/208V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	69,216
Unit Ventilators Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	81,420
Casework - Elementary School Renewal	E - Equipment and Furnishings	Beyond Useful Life	3- Long Term	May 21, 2029	88,779
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		105,000
Swinging Doors Wood and Metal Renewal	C1020 - Interior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	144,956
Perimeter Heat System Renewal	D3040 - Distribution Systems	Beyond Useful Life	2- Short Term	May 21, 2026	170,448
Total					1,346,903

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Nesika Elementary
GRADES:	K-6
ADDRESS:	1180 Moon Avenue, Williams Lake
DESIGN CAPACITY:	220
OPERATING CAPACITY:	205
2025/26 ENROLMENT:	239
CAPACITY UTILIZATION:	117%
FCI:	0.38

SCHOOL DESCRIPTION:

Nesika Elementary School opened in 1978, with a 1,509 SM building. Additions in 1979 (216 SM); 1980 (683 SM) and a demolition in 2002 (-32 SM) resulted in total area of 2,376 SM on a single level providing instruction rooms, library, gymnasium, administration and support/storage areas. Sitting on a relatively level and partially wooded site, the school provides education for students in grades K through 7.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Nesika

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Rain Water Drainage - Strainers Missing	D2040 - Rain Water Drainage	Reliability	2- Short Term	May 21, 2026	1,021
Distribution Systems - Fire Stopping Not Installed	D3040 - Distribution Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,328
Scoreboard Single Sided - Gymnasium Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2029	2,008
Water Heater - Electric - 50 Gal Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	3,013
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	3,181
Electrical Room – No Panic Door Hardware	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		3,218
Distribution Systems - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		3,726
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		3,881
Interior Doors - Non-Compliant Fire Resistance Rating - Electrical Room	C1020 - Interior Doors	Building Code	5- Does Not Meet Current Codes / Standards		4,324
Exit Signs - Egress Doors Missing Illuminated Exit Signs	D5092 - Emergency Light and Power Systems	Building Code	5- Does Not Meet Current Codes / Standards		4,344
Signage (Room Numbering and Identification) Renewal	C1035 - Identifying Devices	Beyond Useful Life	3- Long Term	May 21, 2031	5,171
Exterior Stairs - Handrails Not Building Code Compliant	B10 - Superstructure	Building Code	5- Does Not Meet Current Codes / Standards		5,248
Gas Detection System Renewal	D3060 - Controls and Instrumentation	Beyond Useful Life	3- Long Term	May 21, 2030	5,715
Drinking Fountains Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	1- Immediate	May 21, 2025	5,798
Rain Water Drainage - Roof Drainage Inadequate	D2040 - Rain Water Drainage	Capacity/Design	4- Recommended		8,709
Painted Finish Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2031	10,898
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	2- Short Term	May 21, 2026	15,337
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		19,490
Ceramic Floor Tile Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	22,427
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		26,581
Distribution Systems - Air Handling Units Lack VFD's	D3040 - Distribution Systems	Energy	4- Recommended		29,744
Perimeter Heat System Renewal	D3040 - Distribution Systems	Beyond Useful Life	2- Short Term	May 21, 2026	31,679
Sound System - Gymnasium Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2030	31,707
Roof Drainage Renewal	D2040 - Rain Water Drainage	Beyond Useful Life	3- Long Term	May 21, 2030	37,610
Rooftop Unitary AC - Cooling Only Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2030	37,704
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	38,458
Clock System Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	2- Short Term	May 21, 2026	46,544
Kitchen/Classroom Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	50,367
Painted Finish (Walls) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	73,197
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2030	74,170
Unit Heaters - Electric Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	2- Short Term	May 21, 2026	75,623
Gas Supply for Bldg Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2030	76,825
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2028	79,652
Sanitary Waste Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2031	80,843
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	85,800
Distribution Equipment, Panelboards, and Feeders Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	86,801
DDC System Renewal	D3060 - Controls and Instrumentation	Beyond Useful Life	3- Long Term	May 21, 2030	102,242
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	116,784
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2027	130,188
Vinyl Sheet Goods Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	154,067
Aluminum Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2031	158,585
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		268,026
Main Electrical Service - 1000A, 120/208V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	291,822
SBS Modified Bitumen Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2027	478,533
Total					2,792,389

SCHOOL FACILITY PROFILE



SCHOOL NAME:	Peter Skene Ogden Secondary
GRADES:	8-12
ADDRESS:	200 Seventh Street, 100 Mile House
DESIGN CAPACITY:	600
OPERATING CAPACITY:	600
2025/26 ENROLMENT:	552
CAPACITY UTILIZATION:	92%
FCI:	0.21

SCHOOL DESCRIPTION:

The two storey secondary school facility was opened in 1972 with a total of 3,685 SM of space on two above grade levels. Additions were completed in 1974 (1,695 SM); 1981 (235 SM); 1985 (202 SM); 1989 (297 SM) and 2002 (1,463 SM) bringing the facility's overall area to 7,239 SM. An automotive garage addition and a gymnasium extension were recently completed.

The building is in good condition. In 2018, parts of the flooring were renewed. HVAC upgrades were completed in 2023.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Peter Skene Ogden

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Distribution Systems - Storage of Combustible Materials Noncompliant	D3040 - Distribution Systems	Life Safety	1- Immediate	May 21, 2025	456
Scoreboard Single Sided Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2030	2,008
Exit Signs - Egress Doors Missing Exit Signs	D5092 - Emergency Light and Power Systems	Building Code	5- Does Not Meet Current Codes / Standards		2,317
HVAC Unit - Phased Out Refrigerant (R22) Used	D3030 - Cooling Generating Systems	Modernization	2- Short Term	May 21, 2026	2,994
Electrical Room - No Panic Door Hardware	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		3,218
Distribution Systems - Fire Stopping Not Installed	D3040 - Distribution Systems	Building Code	5- Does Not Meet Current Codes / Standards		3,612
Distribution Systems - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		3,726
Split DX Unit - 2000 Renewal	D3030 - Cooling Generating Systems	Beyond Useful Life	2- Short Term	May 21, 2026	3,742
Fire Protection - Server Room Fire Protection has Wet System	D40 - Fire Protection	Capacity/Design	4- Recommended		4,038
Interior Doors - Non-Compliant Fire Resistance Rating - Corridor Door	C1020 - Interior Doors	Building Code	5- Does Not Meet Current Codes / Standards		4,324
Fire Alarm System - A/V Devices Lacking - Washrooms	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		4,853
Water Heater - Elec - Greenhouse Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	4,882
Furnace - Gas Fired - Mechanics Shop Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	5,743
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		6,134
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		7,157
Make-up Air Unit - Weight Room - HV12 Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	7,893
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		8,939
Emergency Eyewash Unit - Labs Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	10,732
Kitchen Hood Suppression Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2029	11,410
Classroom Group Wash Fountain - 2000 Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	13,788
Metal Partitions Washrooms - Shower Partition Missing - Change Room	C1030 - Fittings	Modernization	4- Recommended		14,549
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		15,592
Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
CCTV System Renewal	D5038 - Security and Detection Systems	Beyond Useful Life	3- Long Term	May 21, 2028	18,691
DX Condensing Unit - CU5 - 2002 Renewal	D3030 - Cooling Generating Systems	Beyond Useful Life	3- Long Term	May 21, 2028	18,768
Cabinet Unit Heaters - Hot Water Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	25,141
Air Compressor - Shops Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2031	25,598
Unit Heaters - Gas Fired - 2014 Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2029	27,277
Classroom Group Wash Fountain Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	27,576
DX Condensing Units - 2000 Renewal	D3030 - Cooling Generating Systems	Beyond Useful Life	3- Long Term	May 21, 2027	28,966
Sound System - Weight room Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2029	31,707
Sound System - Gym Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2030	31,707
Card Access System Renewal	D5038 - Security and Detection Systems	Beyond Useful Life	2- Short Term	May 21, 2026	34,153
Furnaces - Gas Fired Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	36,586
Vinyl Composite Tile - VCT Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2027	37,161
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2031	46,726
Air Handling Unit - West Penthouse - HV3 Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	79,595
Air Handling Unit - East Penthouse - HV4 Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	99,457
Carpet Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	106,348
SBS Modified Bitumen Membrane - 1990 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2027	113,482
SBS Modified Bitumen Membrane - 2002 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2031	113,482
Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	115,129
Television System Renewal	D5035 - Television Systems	Beyond Useful Life	3- Long Term	May 21, 2030	122,542
Air Handling Unit - Central Penthouse - HV11 Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	128,158
SBS Modified Bitumen Membrane - 1994 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2028	136,178
Laboratory Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	137,222
Exhaust System - Fume Hood Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	141,707
Clock System Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	3- Long Term	May 21, 2028	156,960
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2030	225,975
SBS Modified Bitumen Membrane - 1999 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	226,964
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	229,305
Panelboards, Feeders, Disconnects - 120/208V - 1974 Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	314,406
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	355,807
Branch Wiring - Equipment & Devices - 1974 Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2027	384,418
Total					3,735,300

SCHOOL FACILITY PROFILE



Source: <https://www.vpg.ca/projects/tatla-lake-elementary-school/>

SCHOOL NAME:	Tatla Lake Elementary Junior Secondary
GRADES:	K-10
ADDRESS:	16776 Chilcotin Highway, Tatla Lake
DESIGN CAPACITY:	100
OPERATING CAPACITY:	95
2025/26 ENROLMENT:	25
CAPACITY UTILIZATION:	26%
FCI:	0.39

SCHOOL DESCRIPTION:

Tatla Lake Elementary Junior Secondary School opened in 1992, with a 1,530 SM building. A 200 SM addition was added in 2002 and currently the facility has a total area of 1,730 SM on a single level providing instruction rooms, library, gymnasium, administration and observation mezzanine areas. Sitting on a relatively level site, the school provides education for students in grades K through 10. In 2021, exterior paint and interior paint were renewed. And Tatla Lake school received HVAC upgrades in 2024.

SCHOOL FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Tatla Lake

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Distribution Systems - Storage of Combustible Materials Noncompliant	D2020 - Domestic Water Distribution	Building Code	5- Does Not Meet Current Codes / Standards		1,026
Panelboards - Unlocked	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,040
Electrical Conduits - Fire Stopping Not Installed	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,135
Lavatory Fixtures - Pipe Insulation Lacking	D2010 - Plumbing Fixtures	Building Code	5- Does Not Meet Current Codes / Standards		1,146
Fire Alarm System - A/V Devices Lacking - Washrooms	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,709
Scoreboard Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	2- Short Term	May 21, 2026	2,008
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2029	2,316
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		2,682
Drinking Fountains Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	2- Short Term	May 21, 2026	2,899
Electrical Room - No Panic Door Hardware	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		3,218
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		3,881
Emergency Shower Units Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	4,804
Custodial/Utility Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	5,999
Painted Finish - 2021 Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2031	9,907
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		12,268
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2031	12,344
Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
Water Heater - Elec - Commercial Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	17,053
Security System Renewal	D5038 - Security and Detection Systems	Beyond Useful Life	3- Long Term	May 21, 2028	17,619
Laboratory Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	18,296
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		19,490
Lighting Equipment - Occupancy Sensors Needed	D5022 - Lighting Equipment	Energy	4- Recommended		21,450
Emergency Lighting - Battery Packs and Heads Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2027	23,271
Painted Finish - 2021 Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	23,789
Folding Partitions Renewal	C1010 - Partitions	Beyond Useful Life	3- Long Term	May 21, 2031	26,330
Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	27,514
Distribution Systems - Air Handling Units Lack VFD's	D3040 - Distribution Systems	Energy	4- Recommended		29,610
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	29,951
Woodshop Equipment Dust Collection System Renewal	D3093 - Dust and Fume Collectors	Beyond Useful Life	3- Long Term	May 21, 2029	33,730
Clock System Renewal	D5036 - Clock and Program Systems	Beyond Useful Life	3- Long Term	May 21, 2028	36,759
Exhaust System - Fume Hood Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	47,236
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2030	48,623
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	54,004
Carpeting - Broadloom Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	55,071
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	57,908
Public Address System Renewal	D5031 - Public Address and Music Systems	Beyond Useful Life	3- Long Term	May 21, 2027	57,996
DDC System Renewal	D3060 - Controls and Instrumentation	Beyond Useful Life	3- Long Term	May 21, 2028	73,849
Radiant Ceiling Panels - Hot Water Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	75,770
Unit Heaters - Hot Water Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2030	77,644
Linoleum Sheet Goods Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	80,873
Hot Water Pipe Distribution System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	82,602
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2030	85,032
Boiler HW - Propane Renewal	D3020 - Heat Generating Systems	Beyond Useful Life	2- Short Term	May 21, 2026	113,798
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2029	137,804
Panelboards, Feeders, MCC's, Disconnects - 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2029	149,502
Air Handling Units Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	158,894
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		195,531
Main Electrical Service - 800A 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2029	195,636
Total					2,157,018

SUPPORT FACILITY PROFILE



SCHOOL NAME: MAINTENANCE BUILDING – 100 MILE HOUSE

ADDRESS: 335 Exeter Truck Route, 100 Mile House

FCI: 0.58

FACILITY DESCRIPTION:

The facility was originally constructed in 1982, providing an estimate of 1000 SM of total floor area. In 2019, the exterior siding was renewed and upgraded with metal siding.

SUPPORT FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Mtce Bldg - 100 Mile

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		1,064
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2029	1,339
Exterior Stairs - Wood Renewal	B1015 - Exterior Stairs and Fire Escapes	Beyond Useful Life	3- Long Term	May 21, 2029	2,070
Custodial Sink - Plastic Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	2- Short Term	May 21, 2026	2,315
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	3,017
Perimeter Heat - Electric Baseboard Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	3,227
Water Heater - Elec Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2030	5,263
HVAC Piping - Insulation Needed	D3040 - Distribution Systems	Energy	4- Recommended		5,617
Natural Gas Supply for Bldg Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2029	6,467
Signage (Room Numbering and Identification) Renewal	C1035 - Identifying Devices	Beyond Useful Life	3- Long Term	May 21, 2029	6,529
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2028	7,718
Washroom Accessories - 1982 Renewal	C1030 - Fittings	Beyond Useful Life	3- Long Term	May 21, 2030	7,765
Overhead Rolling Doors - Large Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2029	8,445
Emergency Eyewash Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	8,531
Painted Finish Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	9,150
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	10,009
Sawdust Collection System Renewal	D3093 - Dust and Fume Collectors	Beyond Useful Life	3- Long Term	May 21, 2027	13,194
Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	15,904
Security System - Burglar Alarm System Renewal	D5038 - Security and Detection Systems	Beyond Useful Life	3- Long Term	May 21, 2027	18,536
Shop Air Compressor Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2030	22,190
Linoleum Sheet Goods - Offices Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	24,305
Electric Controls Renewal	D3060 - Controls and Instrumentation	Beyond Useful Life	2- Short Term	May 21, 2026	28,252
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	31,216
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2029	31,676
Perimeter Heat System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	31,679
Painted Finish (Walls) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	42,546
Hot Water Pipe Distribution System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	45,327
Main Electrical Service + Distribution - 200A 120/240V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	46,139
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	49,151
Lighting Fixtures - Interior Renewal	D5022 - Lighting Equipment	Beyond Useful Life	3- Long Term	May 21, 2031	51,140
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2029	54,793
Cork Tile Flooring Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	71,532
Fixed Casework - Average Renewal	E - Equipment and Furnishings	Beyond Useful Life	3- Long Term	May 21, 2031	142,736
Swinging Doors Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	174,694
Aluminum Windows Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2029	190,301
Total					1,173,837

SUPPORT FACILITY PROFILE



SCHOOL NAME: BUS BAY – 100 MILE HOUSE

ADDRESS: 335 Exeter Truck Route, 100 Mile House

FCI: 0.29

FACILITY DESCRIPTION:

The facility, originally constructed in 1977, was added to in 1979, providing 355 SM of total floor area. In 2013, the facility constructed another large service bay for a total floor area of 565 SM providing two small service bays and two large service bays.

SUPPORT FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Bus Bay - 100 Mile

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Electrical Conduits - Fire Stopping Not Installed	D5010 - Electrical Service and Distribution	Building Code	5- Does Not Meet Current Codes / Standards		1,135
Exit Signs - Egress Doors Missing Exit Signs	D5092 - Emergency Light and Power Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,738
CCTV System Renewal	D5038 - Security and Detection Systems	Beyond Useful Life	3- Long Term	May 21, 2029	4,224
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2031	4,361
Water Heater - Elec - 2008 Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	4,882
Water Heater - Elec - Comm - 2013 Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	7,163
Infrared Heaters - Gas Fired Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2028	7,225
Security System - Burglar Alarm System Renewal	D5038 - Security and Detection Systems	Beyond Useful Life	3- Long Term	May 21, 2031	10,473
Wood Siding on Framing Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2027	11,616
Concrete - Painted or Sealed Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	11,961
Sanitary Waste - Gravity Disch Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2029	12,079
Distribution System - 1988 Renewal	D5010 - Electrical Service and Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	16,047
Painted Finish (Exterior Walls) Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2029	16,365
Overhead Rolling Doors - Large Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	16,889
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	17,449
Door Assembly - Double Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2029	17,453
Branch Wiring - Equipment & Devices - 1979 Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2027	19,451
Main Electrical Renewal	D5010 - Electrical Service and Distribution	Beyond Useful Life	2- Short Term	May 21, 2026	19,621
DX Condensing Unit Renewal	D3030 - Cooling Generating Systems	Beyond Useful Life	3- Long Term	May 21, 2031	20,397
Shop Air Compressor Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2030	22,190
Paint Masonry/Epoxy Finish Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	25,404
Unit Heaters - Gas Fired Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2028	30,538
SBS Modified Bitumen Membrane - 1977 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	80,572
Total					379,233

SUPPORT FACILITY PROFILE



SCHOOL NAME:

BOARD OFFICE

ADDRESS:

350 Second Avenue North, Williams Lake

FCI:

0.29

FACILITY DESCRIPTION:

The facility that houses the Board Office facility was originally built in 1951 as a dormitory for Marie Sharpe Elementary School, with 495 SM of space. Additions in 1953 (40 SM); 1966 (273 SM); 1976 (300 SM) and 1986 (122 SM) resulted in total area of 1,230 SM on two levels providing meeting rooms, office administration and support/storage areas.

The building was extensively renovated to convert it into School Board offices and meeting rooms for the District Administration. In 2022, the building envelope was renewed including siding and roof.

SUPPORT FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Board Office

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Electrical Equipment - Storage in Electrical Room	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,026
Panelboards - Unlocked	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,040
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		1,192
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	1,647
Fire Alarm System - A/V Devices Lacking - Washrooms	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,709
Split DX Units Renewal	D3030 - Cooling Generating Systems	Beyond Useful Life	2- Short Term	May 21, 2026	3,742
Ceiling Finishes - Stained or Aged Ceiling Tiles	C3030 - Ceiling Finishes	Appearance	4- Recommended		3,881
Distribution Systems - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		4,070
Interior Doors - Non-Compliant Fire Resistance Rating - Electrical Room	C1020 - Interior Doors	Building Code	5- Does Not Meet Current Codes / Standards		4,324
Water Heater - Elec Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	2- Short Term	May 21, 2026	4,527
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	7,434
Signage (Room Numbering and Identification) Renewal	C1035 - Identifying Devices	Beyond Useful Life	3- Long Term	May 21, 2031	8,030
Custodial Sink - Wall Hung Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	8,746
Unit Heaters - Electric Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2027	11,306
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2031	13,232
Rooftop Make-up Air Unit Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	2- Short Term	May 21, 2026	15,720
Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
Superstructure - Facility Lacks Roof Access	B30 - Roofing	Miscellaneous	4- Recommended		16,131
Emergency Battery Pack Lights Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2027	17,135
Roof Drainage Renewal	D2040 - Rain Water Drainage	Beyond Useful Life	3- Long Term	May 21, 2030	19,470
Exhaust System - Restroom Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	20,459
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	5- Does Not Meet Current Codes / Standards		21,439
Computer Room Cooling Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2029	23,594
Painted Finish (Walls) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	27,449
Rooftop Unitary AC - Gas Heat Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	2- Short Term	May 21, 2026	28,347
Rooftop Units - Distribution Ductwork Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	28,381
Carpet Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	29,133
Swinging Doors Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	30,382
Electric Controls Renewal	D3060 - Controls and Instrumentation	Beyond Useful Life	3- Long Term	May 21, 2027	34,750
HVAC Unit - Phased Out Refrigerant (R22) Used	D3050 - Terminal and Package Units	Modernization	2- Short Term	May 21, 2026	35,931
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2030	38,396
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	38,962
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	60,456
Electrical Distribution - Panelboards, and Feeders Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	79,123
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2029	97,976
Fire Protection - Building Not Sprinklered	D4010 - Sprinklers	Building Code	5- Does Not Meet Current Codes / Standards		138,755
Main Electrical Service - 400A 120/208V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	151,281
Total					1,045,177

SUPPORT FACILITY PROFILE



FACILITY NAME: CATALINE ANNEX
ADDRESS: 1165 Blair Street, Williams Lake
FCI: 0.25

FACILITY DESCRIPTION:

The EJ Bare Education Centre opened in 1994, with a 2010 second floor interior renovation providing a total of 743 SM of space. The building is commonly known now as Cataline Annex and has several uses, but is primarily the home for a StrongStart program and the CCSD's Resource Centre and Support Services functions.

SUPPORT FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Cataline Annex

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	995
Electrical Conduits - Fire Stopping Not Installed	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,071
Exterior Doors - Lacking Push Bar - Classrooms Exit Doors	B2030 - Exterior Doors	Modernization	4- Recommended		2,045
Fire Alarm System - Pull Station Too High	D5037 - Fire Alarm Systems	Building Code	5- Does Not Meet Current Codes / Standards		2,312
Distribution Systems - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		3,726
Lighting - Exterior - HID Renewal	D5022 - Lighting Equipment	Beyond Useful Life	3- Long Term	May 21, 2030	3,838
Water Heaters - Elec Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	2- Short Term	May 21, 2026	4,882
Exhaust System - Restroom Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	4,990
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	4- Recommended		7,796
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2030	7,993
DX Condensing Unit Renewal	D3030 - Cooling Generating Systems	Beyond Useful Life	3- Long Term	May 21, 2027	12,662
Exterior Doors - Main Entry Door Lacks Auto Opener	B2030 - Exterior Doors	Accessibility	4- Recommended		16,001
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2030	23,194
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2030	23,536
Air Handling Unit Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2029	31,779
Fire Alarm System Renewal	D5037 - Fire Alarm Systems	Beyond Useful Life	3- Long Term	May 21, 2027	31,953
DDC System Renewal	D3060 - Controls and Instrumentation	Beyond Useful Life	3- Long Term	May 21, 2030	31,972
Hot Water Pipe Distribution System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2031	35,476
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2029	36,520
Heat Pumps - Air/Air Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2029	41,273
Carpeting - Broadloom Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	44,296
SBS Modified Bitumen Membrane Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	84,317
Electrical Distribution - Panelboards, Feeders and Disconnects Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2031	89,369
Total					541,996

SUPPORT FACILITY PROFILE



FACILITY NAME: BUS GARAGE – WILLIAMS LAKE

ADDRESS: 765 North 2nd Avenue, Williams Lake

FCI: 0.50

FACILITY DESCRIPTION:

The two-storey building was constructed in 1966, with an original area of 386 SM, to which another 126SM were added in 2009 bringing to a total of 512SM. In 2020, the roof was renewed.

SUPPORT FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

WL - Bus Garage

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	685
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		1,064
Electrical Conduits - Fire Stopping Not Installed	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,135
Exit Signs - Egress Doors Missing Exit Signs	D5092 - Emergency Light and Power Systems	Building Code	5- Does Not Meet Current Codes / Standards		2,317
Interior Stairs - Handrails Missing	C1020 - Interior Doors	Life Safety	1- Immediate	May 21, 2025	5,248
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	6,033
Distribution Equipment, Panelboards, and Feeders - 1966 Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	6,858
Emergency Battery Pack Lights Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2027	6,887
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2029	7,726
Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	8,143
Painted Finish (Walls) Renewal	C3010 - Wall Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	8,344
Vehicle Lift Renewal	D1013 - Lifts	Beyond Useful Life	3- Long Term	May 21, 2030	8,748
Natural Gas Supply for Bldg Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2029	10,139
Painted Finish on Exposed Ceiling Structure Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	12,573
Exhaust System - Garage Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2030	13,175
Electric Controls Renewal	D3060 - Controls and Instrumentation	Beyond Useful Life	3- Long Term	May 21, 2027	14,465
Roof Drainage - Gravity - Internal Leaders Renewal	D2040 - Rain Water Drainage	Beyond Useful Life	3- Long Term	May 21, 2029	14,788
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	15,983
Superstructure - Facility Lacks Roof Access	B30 - Roofing	Miscellaneous	4- Recommended		16,131
Sanitary Waste - Gravity Disch Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2029	17,421
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	18,549
Vinyl Sheet Goods Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	19,815
Unit Heaters - Gas Fired Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2029	21,822
Shop Air Compressor Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2030	22,190
Infrared Gas Heaters Renewal	D3020 - Heat Generating Systems	Beyond Useful Life	3- Long Term	May 21, 2027	24,226
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	25,166
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2029	28,054
Exterior Coatings - Painted Finish Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2027	33,100
Distribution Equipment, Panelboards, and Feeders Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2030	43,365
Main Electrical Service - 400A 120/208V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2030	82,947
Total					497,097

SUPPORT FACILITY PROFILE



FACILITY NAME: CARPENTRY SHOP – WILLIAMS LAKE

ADDRESS: 765 North 2nd Avenue, Williams Lake

FCI: 0.60

FACILITY DESCRIPTION:

The one-storey building was constructed in 1966, with an original area of 940 SM.

SUPPORT FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

WL - Carpentry Shop

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Electrical Equipment - Storage in Electrical Room	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,026
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	1,258
Exit Signs - Egress Doors Missing Exit Signs	D5092 - Emergency Light and Power Systems	Building Code	5- Does Not Meet Current Codes / Standards		1,448
Water Heater - Elec Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2028	2,489
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	3,017
Distribution Systems - Ventilation System Not Installed	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		3,726
Interior Stairs - Handrails Missing	C1020 - Interior Doors	Life Safety	1- Immediate	May 21, 2025	5,248
Unit Heaters - Gas Fired Renewal	D3050 - Terminal and Package Units	Beyond Useful Life	3- Long Term	May 21, 2030	5,455
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	7,726
Carpeting - Broadloom Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	10,014
ACT System - Concealed Spline Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	11,504
Compressed Air Piping System Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2027	11,950
Emergency Battery Pack Lights Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2027	12,644
Door Assembly - Single Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2029	13,903
Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2027	14,950
Natural Gas Supply for Bldg Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2029	18,615
Restroom Accessories - Average Renewal	C1030 - Fittings	Beyond Useful Life	3- Long Term	May 21, 2031	18,625
Windows - Wood - Each Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2029	20,175
Shop Air Compressor Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2027	22,190
Painted Finish on Exposed Ceiling Structure Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	23,083
Roof Drainage - Gravity - Internal Leaders Renewal	D2040 - Rain Water Drainage	Beyond Useful Life	3- Long Term	May 21, 2029	27,149
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	29,343
Sanitary Waste - Gravity Disch Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2029	31,983
Overhead Rolling Doors - Electric Operation Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2030	38,155
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	46,202
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2028	51,505
Distribution Equipment, Panelboards, and Feeders Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2030	57,915
Swinging Doors Wood and Metal Renewal	C1020 - Interior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	72,478
Wood Siding Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2028	74,723
Main Electrical Service - 600A 208Y/120V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2030	115,601
SBS Modified Bitumen Membrane - 1990 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	213,346
Total					967,446

SUPPORT FACILITY PROFILE



FACILITY NAME: GROUNDS SHOP – WILLIAMS LAKE
ADDRESS: 765 North 2nd Avenue, Williams Lake
FCI: 0.68
FACILITY DESCRIPTION:

The one-storey building was constructed in 1966, with an original area of 501 SM.

SUPPORT FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

Grounds

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	671
Distribution Systems - HVAC Ductwork Dirty	D3040 - Distribution Systems	Air and Water Quality	4- Recommended		5,593
Restroom Fixtures Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2027	5,884
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	6,033
Painted Finish on Exposed Ceiling Structure Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	6,434
Emergency Battery Pack Lights Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2027	6,739
Distribution Equipment, Panelboards, and Feeders - 1966 Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2027	6,858
Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	2- Short Term	May 21, 2026	7,968
Suspended ACT Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2031	8,066
Overhead Rolling Doors - Electric Operation Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2030	9,539
Carpeting - Broadloom Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	10,014
Main Electrical Service - 100A 208Y/120V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2029	11,159
Door Assembly - Single Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2029	13,903
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	15,639
Sanitary Waste - Gravity Disch Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2030	17,046
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2030	17,424
Shop Air Compressor Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2030	22,190
Exterior Coatings - Painted Finish Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2027	23,170
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	24,625
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2027	27,451
Wood Siding Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2027	59,864
SBS Modified Bitumen Membrane - 1990 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	72,628
Windows - Wood Renewal	B2020 - Exterior Windows	Beyond Useful Life	3- Long Term	May 21, 2027	282,748
Total					661,646

SUPPORT FACILITY PROFILE



FACILITY NAME: MAINTENANCE OFFICE BUILDING – WILLIAMS LAKE

ADDRESS: 765 North 2nd Avenue, Williams Lake

FCI: 0.59

FACILITY DESCRIPTION:

The two-storey building was constructed in 1966, with an original area of 416 SM. In 2019, up-floor interior construction and windows were renewed.

SUPPORT FACILITY PROFILE

VFA FACILITY REQUIREMENTS:

WL - Maintenance Building

Requirement Name	Prime System	Category	Priority	Action Date	Estimated Cost
Fire Extinguishers Renewal	D40 - Fire Protection	Beyond Useful Life	3- Long Term	May 21, 2030	557
Branch Wiring Devices - GFCI Not Provided	D5021 - Branch Wiring Devices	Building Code	5- Does Not Meet Current Codes / Standards		1,064
Electrical Conduits - Fire Stopping Not Installed	D5012 - Low Tension Service and Dist.	Building Code	5- Does Not Meet Current Codes / Standards		1,135
Water Heater - Elec Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2031	2,489
Exterior Stairs - Wood Renewal	B1015 - Exterior Stairs and Fire Escapes	Beyond Useful Life	3- Long Term	May 21, 2029	4,140
Exit Signs Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2029	4,475
Emergency Battery Pack Lights Renewal	D5092 - Emergency Light and Power Systems	Beyond Useful Life	3- Long Term	May 21, 2027	5,596
Interior Doors - Hardware Not Accessible	C1020 - Interior Doors	Accessibility	5- Does Not Meet Current Codes / Standards		5,847
Exhaust System Renewal	D3040 - Distribution Systems	Beyond Useful Life	3- Long Term	May 21, 2028	6,616
Natural Gas Supply for Bldg Renewal	D2090 - Other Plumbing Systems	Beyond Useful Life	3- Long Term	May 21, 2029	8,238
Kitchen Sinks Renewal	D2010 - Plumbing Fixtures	Beyond Useful Life	3- Long Term	May 21, 2030	9,750
Painted Finish Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	10,980
Telephone System Renewal	D5033 - Telephone Systems	Beyond Useful Life	3- Long Term	May 21, 2029	12,986
VCT Renewal	C3020 - Floor Finishes	Beyond Useful Life	3- Long Term	May 21, 2027	13,704
Main Electrical Service - 200A 208Y/120V Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2030	13,725
Door Assembly - Single Renewal	B2030 - Exterior Doors	Beyond Useful Life	3- Long Term	May 21, 2031	13,903
Sanitary Waste - Gravity Disch Renewal	D2030 - Sanitary Waste	Beyond Useful Life	3- Long Term	May 21, 2029	14,154
LAN System Renewal	D5039 - Local Area Networks	Beyond Useful Life	3- Long Term	May 21, 2031	14,468
Water Dist Complete Renewal	D2020 - Domestic Water Distribution	Beyond Useful Life	3- Long Term	May 21, 2027	20,447
Branch Wiring - Equipment & Devices Renewal	D5021 - Branch Wiring Devices	Beyond Useful Life	3- Long Term	May 21, 2028	22,794
ACT (600x1200 System) Renewal	C3030 - Ceiling Finishes	Beyond Useful Life	3- Long Term	May 21, 2029	24,199
Distribution Equipment, Panelboards, and Feeders Renewal	D5012 - Low Tension Service and Dist.	Beyond Useful Life	3- Long Term	May 21, 2030	25,631
SBS Modified Bitumen Membrane - 1990 Renewal	B30 - Roofing	Beyond Useful Life	3- Long Term	May 21, 2029	72,628
Exterior Closure - Wood Lap Siding Renewal	B2010 - Exterior Walls	Beyond Useful Life	3- Long Term	May 21, 2028	143,353
Total					452,879

APPENDIX B – Detailed Enrolment Forecasts and Capacity Utilization

SOUTH ZONE SCHOOLS

		2034-35 Enrolment	2033-34 Enrolment	2032-33 Enrolment	2031-32 Enrolment	2030-31 Enrolment	2029-30 Enrolment	2028-29 Enrolment	2027-28 Enrolment	2026-27 Enrolment	2025-26 Actual	2024-25 Actual	Portables - Instruction	Operating Capacity		
100 Mile (South) Schools	Kindergarte	28	28	28	28	28	28	28	28	28	28	28		76		
	Grade 1-7	255	255	250	250	245	245	240	249	259	270	268	3	326		
	Grade 8-12	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total	283	283	278	278	273	273	268	277	287	298	296	3	402		
100 Mile House (K-7)	Kindergarte	5	5	5	5	5	5	5	5	5	5	5		19		
	Grade 1-7	90	90	85	85	80	80	75	78	85	89	88		93		
	Grade 8-12	-	-	-	-	-	-	-	-	-	-	-		-		
	Total	95	95	90	90	85	85	80	83	90	94	93	-	112		
Forest Grove (K-7)	Kindergarte	18	18	18	18	18	18	18	18	18	17	17		19		
	Grade 1-7	180	180	175	175	170	170	168	175	189	194	155		233		
	Grade 8-12	-	-	-	-	-	-	-	-	-	-	-		-		
	Total	198	198	193	193	188	188	186	193	207	211	172	-	252		
Horse Lake (K-7)	Kindergarte	5	5	5	5	5	5	5	5	5	5	5		19		
	Grade 1-7	25	25	25	25	20	20	16	17	20	22	20		70		
	Grade 8-12	-	-	-	-	-	-	-	-	-	-	-		-		
	Total	30	30	30	30	25	25	21	22	25	27	25	-	89		
Lac La Hache (K-7)	Kindergarte	16	16	16	16	16	16	16	16	16	15	15		19		
	Grade 1-7	140	140	135	135	130	130	125	127	135	144	142		186		
	Grade 8-12	-	-	-	-	-	-	-	-	-	-	-		-		
	Total	156	156	151	151	146	146	141	143	151	159	157	-	205		
108 Mile House (K-7)	Kindergarte	-	-	-	-	-	-	-	-	-	-	-		-		
	Grade 1-7	-	-	-	-	-	-	-	-	-	-	-		-		
	Grade 8-12	-	-	-	-	-	-	-	-	-	-	-		-		
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-		
Peter Skene Ogden (8-12)	Kindergarte	-	-	-	-	-	-	-	-	-	-	-		-		
	Grade 1-7	530	530	530	530	530	530	535	538	541	552	526	4	600		
	Grade 8-12	530	530	530	530	530	530	535	538	541	552	526	4	600		
	Total	530	530	530	530	530	530	535	538	541	552	526	4	600		
South Zone Schools	Kindergarte	72	72	72	72	72	72	72	72	72	70	70		152		
	Grade 1-7	690	690	670	670	645	645	624	646	688	719	673	3	908		
	Grade 8-12	530	530	530	530	530	530	535	538	541	552	526	4	600		
	Total	1,292	1,292	1,272	1,272	1,247	1,247	1,231	1,256	1,301	1,341	1,270	7	1,660		
District Total	Kindergarte	242	242	242	242	242	242	242	242	242	234	234	-	380		
	Grade 1-7	2,193	2,193	2,117	2,117	2,038	2,038	1,965	2,050	2,178	2,301	2,245	7	2,999		
	Grade 8-12	1,737	1,738	1,736	1,736	1,735	1,735	1,763	1,788	1,812	1,834	1,783	10	2,175		
	Total	4,172	4,173	4,095	4,095	4,016	4,015	3,970	4,080	4,227	4,369	4,262	17	5,554		



“This Long Range Facilities Plan was created by Palmer Management Consulting in collaboration with Cariboo-Chilcotin School District. All images in the Plan are the courtesy and copyright of Palmer Management Consulting and Cariboo-Chilcotin School District.”

TO: Board of Education

FROM: Marcus Loewen, Director of Operations

DATE: May 25, 2026

RE: Item: #9.3 - Major Capital Plan Submission 2027-2028

BACKGROUND

The School Act provides that the Minister of Education and Child Care may require a Board of Education to prepare and submit a capital plan for its school district to the Ministry. Under this authority, the Ministry has established that capital plans will be submitted annually for its review.

The capital plan must set out particulars for each capital project that a board proposes to undertake during a period specified by the Minister, with five years as the requested period for Government capital planning purposes. A key requirement for the submitted capital plan is an estimate of the capital funding that would be required for each proposed capital project.

Thus, each year the district submits minor and major capital requests to the Ministry that require additional funding beyond the Annual Facilities Grant (AFG). Major Capital requests are typically for large projects like the replacement of Marie Sharpe Elementary. Minor Capital typically involves newer school buses, HVAC, energy savings projects, playgrounds, roofing etc.

Similar to last year, the submission deadline dates are as follows:

- AFG – May 17th - **submitted**.
- Major Capital – June 30, 2025 – in this Briefing Note
- Minor Capital (SEP, CNCP, PEP, BUS) – September 30, 2025 – will come to the Sept committee/board meeting.

MAJOR CAPITAL

School Replacement Projects

Priority	Description
1	Marie Sharpe Elementary School – Replacement (REP)

The Major Capital information entered MyCAPS (MECC’s capital program) for the 2027-28 submission will be updated with a current PRFS (Project Request Fact Sheet) and revised project rationale.

The MECC capital officers remain very much in support of moving a replacement school for Marie Sharpe forward in the capital planning cycle.

For long-term planning, the District will also submit replacing 100 Mile House Elementary as its second major capital priority after Marie Sharpe.

Rural Community Demolition Request Program

Rural Districts Program (RDP) funding is provided for the full or partial demolition of vacant board-owned buildings.

Priority	Description
1	McLeese Lake Elementary
2	Bridge Lake Elementary

RECOMMENDATION

The School Act states that prior to the Ministry's consideration of a school district's capital plan for approval; a board of education must approve the capital plan for its school district by Board Resolution.

THAT the Board of Education of School District No. 27 (Cariboo-Chilcotin) approves the proposed Five-Year Major Capital Plan to be submitted for 2027/2028 to the Ministry of Education and Child Care at this meeting of the board May 25, 2026.

Submission Summary

Submission Summary:	Major 2027/2028 2026-06-30 MAIN - K12
Submission Type:	Capital Plan
School District:	Cariboo-Chilcotin (SD27)
Open Date:	2026-04-24
Close Date:	2026-06-30
Submission Status:	Draft

Submission Category	Sum Total Project Cost
Demolition	\$1,220,000
Replacement/Renovation	\$104,173,561
Total	\$105,393,561

DEMOLITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	163001	Mcleese Lake Elementary	Full Demolition	Mcleese lake is a district owned property which has been closed since 2000. The	\$500,000
2	163002	Bridge Lake Elementary	Full Demolition	Bridge lake is a district owned property which has been closed since 2016. The	\$720,000
Submission Category Total:					\$1,220,000
REPLACEMENT/RENOVATION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
2	150271	Marie Sharpe Elementary	Full Replacement	Replace existing school with 20K / 400E gr. 1-12. With Daycare service up to 50	\$59,908,490
3	150236	100 Mile House Elementary	Full Replacement	replace existing school with a 40k/ 325 Gr. 1-7 (english/ French) school	\$44,265,071
Submission Category Total:					\$104,173,561