



2015-2016 Annual Budget Process Timeline	
STAGE 1 – Input: 13 January – 24 February 2015	
2015.01.13 3:30 pm	Orientation Session <ul style="list-style-type: none">• General Budget Discussion – cost pressures
2015.01.20 3:30 pm	Orientation Session <ul style="list-style-type: none">• Board discussion of 2015-2016 Goals
2015.01.27 3:30 pm	Closed Board Meeting <ul style="list-style-type: none">• Presentation of the 2015-2016 preliminary cost pressure estimates
2015.01.27 6:30 pm	Open Board Meeting <ul style="list-style-type: none">• Presentation and approval of the Proposed Budget Process/Timeline
2015.02.02	Consultation with principals/vice-principals on 2015-2016 budget cost pressures and request input on balancing options (Due back to Board March 6)
2015.02.05 4:30 pm	Special Closed Board Meeting <ul style="list-style-type: none">• General Budget Discussion – cost pressures• Board discussion of 2015-2016 Goals
2015.02.10 3:30 pm	Business Committee <ul style="list-style-type: none">• Consultation with stakeholders on 2015-2016 budget cost pressures and request input on balancing options (Due back to Board March 6)
2015.02.11 – 2015.03.26	<ul style="list-style-type: none">• Web access consultation with stakeholders including members of the public (website link will be activated on February 12 and close May 26)
2015.02.24 6:30 pm	<ul style="list-style-type: none">• Board Confirmation of 2015-2016 Goals
STAGE 2 – Recommendations and Feedback: 25 February – 26 May 2015	
2015.03.31 3:30 pm	Closed Board Meeting <ul style="list-style-type: none">• Initial revenue from Ministry announced• Board advised of stakeholder input• Priorities set by Board
2015.03 -2015-04	Staff Develop Budget
2015.04.28 3:30 pm	Closed Board Meeting <ul style="list-style-type: none">• Draft preliminary budget presented to the Board
2015.04.28 6:30 pm Wms Lk	Prior to Open Board Meeting <ul style="list-style-type: none">• Draft budget presented to public/stakeholders – questions/input welcomed from public
2015.05.26 6:30 pm 100 MH	Prior to Open Board Meeting <ul style="list-style-type: none">• Draft budget presented to public/stakeholders – questions/input welcomed from public Final deadline for additional feedback from stakeholders, including public.
STAGE 3 – Adoption of Preliminary Budget: 26 May – 23 June	
2015.05.26 6:30 pm 100 MH	Open Board Meeting Budget Bylaw Readings
2015.06.23 6:30 pm	Open Board Meeting <ul style="list-style-type: none">• Final Budget Adoption
STAGE 4 – Amended Annual Budget Process: November 2015 – February 2016	
2015.11-2016.01	District Staff Amended Budget Preparation
2016.01	Closed Board Meeting <ul style="list-style-type: none">• Presentation of the Draft Amended Annual Budget
2016.01	Open Board Meeting <ul style="list-style-type: none">• Presentation of the 2014-2015 Amended Annual Budget• Budget Bylaw Readings
2016.02	Open Board Meeting <ul style="list-style-type: none">• Final adoption 2015-2016 Amended Annual Budget