



2018-2019 Annual Budget Process Timeline	
STAGE 1 – Input: 28 November 2017 – 22 May 2018	
2017.11.28 3:30 pm	Closed Board Meeting <ul style="list-style-type: none"> • General Budget Discussion – cost pressures
2017.11 - 2018.03	Closed Meetings / Public Consultation <ul style="list-style-type: none"> • Board discussion of Goals - Strategic Plan
2017.12.19 6:30 pm	Open Board Meeting <ul style="list-style-type: none"> • Presentation and approval of the Proposed Budget Process/Timeline
2018.01.23 3:30 pm	Closed Board Meeting <ul style="list-style-type: none"> • Presentation of the 2018-2019 preliminary cost pressure estimates
2018.02.08	Principal/Budget Manager Input Consultation with principals/vice-principals on 2018-2019 budget cost pressures and request input on balancing options (Due back to Board March 9)
2018.02.13 3:30 pm	Governance Committee <ul style="list-style-type: none"> • Consultation with stakeholders on 2018-2019 budget cost pressures and request input on balancing options (Due back to Board March 9)
2018.02.09 – 2018.05.18	<ul style="list-style-type: none"> • Web access consultation with stakeholders including members of the public (website link will be activated on February 09 and close May 18)
2018.03.13 6:30 pm	Open Board Meeting <ul style="list-style-type: none"> • Board Confirmation of Strategic Plan Goals
STAGE 2 – Recommendations and Feedback: 13 March – 22 May 2018	
2018.03.13 3:30 pm	Closed Board Meeting <ul style="list-style-type: none"> • Initial revenue from Ministry announced (if available) • Board advised of stakeholder input • Priorities set by Board
2018.03-2018.04	Staff Develop Budget
2018.04.24 3:30 pm	Closed Board Meeting <ul style="list-style-type: none"> • Initial revenue from Ministry announced (if not available for March Closed) • Draft preliminary budget presented to the Board
2018.04.24 6:30 pm Wms Lk	Prior to Open Board Meeting <ul style="list-style-type: none"> • Draft budget presented to public/stakeholders–questions/input welcomed from all
2018.05.22 6:30 pm 100 MH	Prior to Open Board Meeting <ul style="list-style-type: none"> • Draft budget presented to public/stakeholders–questions/input welcomed from all • Final deadline for additional feedback from stakeholders, including public.
STAGE 3 – Adoption of Preliminary Budget: 22 May – 26 June 2018	
2018.05.22 6:30 pm	Open Board Meeting <ul style="list-style-type: none"> • Budget Bylaw Readings
2018.06.26 6:30 pm	Open Board Meeting <ul style="list-style-type: none"> • Final Budget Adoption
STAGE 4 – Amended Annual Budget Process: September 2018 – February 2019	
2018.09-2019.01	Feedback accepted from Managers, Stakeholders and Public regarding the 2018-2019 Preliminary to impact the Amended Budget by contacting the Secretary Treasurer’s Office
2018.11-2019.01	District Staff Amended Budget Preparation
2019.01 TBD	Closed Board Meeting <ul style="list-style-type: none"> • Presentation of the Draft Amended Annual Budget
2019.01 TBD	Open Board Meeting <ul style="list-style-type: none"> • Presentation of the 2018-2019 Amended Annual Budget • Budget Bylaw Readings
2019.02 TBD	Open Board Meeting <ul style="list-style-type: none"> • Final adoption 2018-2019 Amended Annual Budget