



2017-2018 Annual Budget Process Timeline	
STAGE 1 – Input: 22 November 2016 – 23 May 2017	
2016.11.22 3:30 pm	Closed Board Meeting <ul style="list-style-type: none">• General Budget Discussion – cost pressures
2016.11 - 2017.03	Closed Meetings / Public Consultation <ul style="list-style-type: none">• Board discussion of Goals - Strategic Plan
2016.12.13 6:30 pm	Open Board Meeting <ul style="list-style-type: none">• Presentation and approval of the Proposed Budget Process/Timeline
2017.01.24 3:30 pm	Closed Board Meeting <ul style="list-style-type: none">• Presentation of the 2017-2018 preliminary cost pressure estimates
2017.02.14 3:30 pm	Governance Committee <ul style="list-style-type: none">• Consultation with stakeholders on 2016-2017 budget cost pressures and request input on balancing options (Due back to Board March 8)
2017.02.09	Principal/Budget Manager Input Consultation with principals/vice-principals on 2016-2017 budget cost pressures and request input on balancing options (Due back to Board March 8)
2017.02.09 – 2017.05.18	<ul style="list-style-type: none">• Web access consultation with stakeholders including members of the public (website link will be activated on February 09 and close May 18)
2017.03.14 6:30 pm	Open Board Meeting <ul style="list-style-type: none">• Board Confirmation of Strategic Plan Goals
STAGE 2 – Recommendations and Feedback: 14 March – 23 May 2017	
2017.03.14 3:30 pm	Closed Board Meeting <ul style="list-style-type: none">• Initial revenue from Ministry announced (if available)• Board advised of stakeholder input• Priorities set by Board
2017.03-2017-04	Staff Develop Budget
2017.04.25 3:30 pm	Closed Board Meeting <ul style="list-style-type: none">• Initial revenue from Ministry announced (if not available for March Closed)• Draft preliminary budget presented to the Board
2017.04.25 6:30 pm 100 MH	Prior to Open Board Meeting <ul style="list-style-type: none">• Draft budget presented to public/stakeholders–questions/input welcomed from all
2017.05.23 6:30 pm Wms Lk	Prior to Open Board Meeting <ul style="list-style-type: none">• Draft budget presented to public/stakeholders–questions/input welcomed from all• Final deadline for additional feedback from stakeholders, including public.
STAGE 3 – Adoption of Preliminary Budget: 23 May – 27 June 2017	
2017.05.23 6:30 pm	Open Board Meeting <ul style="list-style-type: none">• Budget Bylaw Readings
2017.06.27 6:30 pm	Open Board Meeting <ul style="list-style-type: none">• Final Budget Adoption
STAGE 4 – Amended Annual Budget Process: September 2017 – February 2018	
2017.09-2018.01	Feedback accepted from Managers, Stakeholders and Public regarding the 2017-2018 Preliminary to impact the Amended Budget by contacting the Secretary Treasurer's Office
2017.11-2018.01	District Staff Amended Budget Preparation
2018.01 TBD	Closed Board Meeting <ul style="list-style-type: none">• Presentation of the Draft Amended Annual Budget
2018.01 TBD	Open Board Meeting <ul style="list-style-type: none">• Presentation of the 2017-2018 Amended Annual Budget• Budget Bylaw Readings
2018.02 TBD	Open Board Meeting <ul style="list-style-type: none">• Final adoption 2017-2018 Amended Annual Budget