



<b>2016-2017 Annual Budget Process Timeline</b>	
<b>STAGE 1 – Input: 24 November 2015 – 23 May 2016</b>	
<b>2015.11.24 3:30 pm</b>	Closed Board Meeting <ul style="list-style-type: none"><li>• General Budget Discussion – cost pressures</li></ul>
<b>2015.11 - 2016.03</b>	Closed Meetings / Public Consultation <ul style="list-style-type: none"><li>• Board discussion of Goals - Strategic Plan</li></ul>
<b>2015.12.15 6:30 pm</b>	Open Board Meeting <ul style="list-style-type: none"><li>• Presentation and approval of the Proposed Budget Process/Timeline</li></ul>
<b>2016.01.26 3:30 pm</b>	Closed Board Meeting <ul style="list-style-type: none"><li>• Presentation of the 2016-2017 preliminary cost pressure estimates</li></ul>
<b>2016.02.02 3:30 pm</b>	Governance Committee <ul style="list-style-type: none"><li>• Consultation with stakeholders on 2016-2017 budget cost pressures and request input on balancing options (Due back to Board March 4)</li></ul>
<b>2016.02.11</b>	Principal/Budget Manager Input Consultation with principals/vice-principals on 2016-2017 budget cost pressures and request input on balancing options (Due back to Board March 4)
<b>2016.02.12 – 2016.05.23</b>	<ul style="list-style-type: none"><li>• Web access consultation with stakeholders including members of the public (website link will be activated on February 12 and close May 23)</li></ul>
<b>2016.03.31 6:30 pm</b>	Open Board Meeting <ul style="list-style-type: none"><li>• Board Confirmation of Strategic Plan</li></ul>
<b>STAGE 2 – Recommendations and Feedback: 31 March – 24 May 2016</b>	
<b>2016.03.31 3:30 pm</b>	Closed Board Meeting <ul style="list-style-type: none"><li>• Initial revenue from Ministry announced</li><li>• Board advised of stakeholder input</li><li>• Priorities set by Board</li></ul>
<b>2016.03-2016-04</b>	Staff Develop Budget
<b>2016.04.26 3:30 pm</b>	Closed Board Meeting <ul style="list-style-type: none"><li>• Draft preliminary budget presented to the Board</li></ul>
<b>2016.04.26 6:30 pm Wms Lk</b>	Prior to Open Board Meeting <ul style="list-style-type: none"><li>• Draft budget presented to public/stakeholders–questions/input welcomed from all</li></ul>
<b>2016.05.24 6:30 pm 100 MH</b>	Prior to Open Board Meeting <ul style="list-style-type: none"><li>• Draft budget presented to public/stakeholders–questions/input welcomed from all</li></ul> Final deadline for additional feedback from stakeholders, including public.
<b>STAGE 3 – Adoption of Preliminary Budget: 24 May – 28 June 2016</b>	
<b>2016.05.24 6:30 pm 100 MH</b>	Open Board Meeting Budget Bylaw Readings
<b>2016.06.28 6:30 pm</b>	Open Board Meeting <ul style="list-style-type: none"><li>• Final Budget Adoption</li></ul>
<b>STAGE 4 – Amended Annual Budget Process: November 2016 – February 2017</b>	
<b>2016.11-2017.01</b>	District Staff Amended Budget Preparation
<b>2017.01</b>	Closed Board Meeting <ul style="list-style-type: none"><li>• Presentation of the Draft Amended Annual Budget</li></ul>
<b>2017.01</b>	Open Board Meeting <ul style="list-style-type: none"><li>• Presentation of the 2015-2016 Amended Annual Budget</li><li>• Budget Bylaw Readings</li></ul>
<b>2017.02</b>	Open Board Meeting <ul style="list-style-type: none"><li>• Final adoption 2016-2017 Amended Annual Budget</li></ul>